

AGENDA



BRUNSWICK COUNTY FY 2011 – 2012 ANNUAL BUDGET RETREAT

David R. Sandifer County Administration Building
March 24, 2011
8:00 AM – 6:00 PM

Facilitator: Marty Lawing, County Manager

Attendees: Bill Sue, Commissioner
Phil Norris, Commissioner
Marty Cooke, Commissioner
Charles Warren, Commissioner
Scott Phillips, Commissioner
Steve Stone, Assistant County Manager
Debby Gore, Clerk to the Board
Andrea White, Administrative Assistant
Ann Hardy, Fiscal Operations Director
Huey Marshall, County Attorney
Debbie Barnes, Human Resources Officer

8:00 a.m.	WELCOME / OPENING REMARKS	Marty Lawing
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PRESENTATION OF DEPARTMENT GOALS & OBJECTIVES		
8:05 a.m.	1. Administration	Marty Lawing
8:15 a.m.	2. Code Enforcement	Ted Adams
8:25 a.m.	3. County Attorney	Huey Marshall
8:40 a.m.	4. Clerk to the Board	Debby Gore
8:50 a.m.	5. Finance	Ann Hardy
9:05 a.m.	6. Library	Reecie Tate
9:25 a.m.	7. Building Inspections	Delaney Aycock
9:40 a.m.	8. Engineering	Bill Pinnix
9:55 a.m.	9. Tax Administration	Tom Davis
10:15 a.m.	10. Revenue Collection	Ken Perry
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10:35 a.m.	B R E A K	
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10:45 a.m.	11. Cooperative Extension/Needs Assessment Study	Melissa Hight
11:20 a.m.	12. Emergency Services Emergency Medical Services Emergency Communications Emergency Management/Fire Marshal Volunteer Center	Anthony Marzano

11:50 a.m.	13.	MIS/GIS	Steve Randone
12:10 p.m.	14.	Social Services	Neil Walters
12:30 p.m.	LUNCH		
1:10 p.m.	15.	Public Housing	Pam Cheers
1:15 p.m.	16.	Health Department	Don Yousey
1:35 p.m.	17.	Board of Elections	Greg Bellamy
1:50 p.m.	18.	Veterans Services	Anita Hartsell
2:05 p.m.	19.	Cafeteria/Food Services	Brad Babson
2:20 p.m.	20.	Register of Deeds	Brenda Clemmons
2:40 p.m.	21.	Soil & Water Conservation	Mamie Caison
2:55 p.m.	22.	Criminal Justice Partnership Program	Kim Layne
3:15 p.m.	BREAK		
3:25 p.m.	23.	Sheriff/Detention	John Ingram
4:05 p.m.	24.	Parks & Recreation	Jim Pryor
4:30 p.m.	25.	Economic Development	Jim Bradshaw
4:50 p.m.	26.	Brunswick Community College	Jerry Thrift
5:15 p.m.	27.	Other Business	
5:30 p.m.	RECESS		

AGENDA



BRUNSWICK COUNTY FY 2011 – 2012 ANNUAL BUDGET RETREAT

David R. Sandifer County Administration Building
March 25, 2011
8:00 AM – 6:00 PM

Facilitator: Marty Lawing, County Manager

Attendees: Bill Sue, Commissioner
Phil Norris, Commissioner
Marty Cooke, Commissioner
Charles Warren, Commissioner
Scott Phillips, Commissioner
Steve Stone, Assistant County Manager
Debby Gore, Clerk to the Board
Andrea White, Administrative Assistant
Ann Hardy, Fiscal Operations Director
Huey Marshall, County Attorney
Debbie Barnes, Human Resources Officer

8:00 a.m.	WELCOME / OPENING REMARKS	Marty Lawing
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PRESENTATION OF DEPARTMENT GOALS & OBJECTIVES		
8:10 a.m.	1. Operation Services / Solid Waste / Service Center	Stephanie Lewis
8:35 a.m.	2. Public Utilities	Jerry Pierce
9:10 a.m.	3. Planning / Community Dev. / Central Permitting	Leslie Bell
9:30 a.m.	4. Brunswick County Schools	Edward Pruden
9:55 a.m.	5. Brunswick Senior Resources, Inc.	Michael David-Wilson
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10:20 a.m.	B R E A K	
10:30 a.m.	6. Cape Fear Regional Jetport	Howie Franklin
10:45 a.m.	7. 2011 Revaluation Update	Tom Davis
11:05 a.m.	8. Preliminary General Fund CIP	Marty Lawing / Ann Hardy
11:20 a.m.	9. Preliminary Enterprise Fund CIP	Jerry Pierce / Ann Hardy
11:40 a.m.	10. Preliminary Wholesale Water & Wastewater Rates	Jerry Pierce / Ann Hardy
11:50 a.m.	11. General Fund Expenditure Increases	Marty Lawing / Ann Hardy
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