

**Brunswick County Register of Deeds
Income & Expense
April - June, 2020**

| | <u>Apr - Jun 20</u> |
|--|---------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 91.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 81,948.00 |
| Deeds of Trust | 204,194.00 |
| Plats or Maps | 3,612.00 |
| UCC's | 6,589.00 |
| Misc. Other | <u>46,439.00</u> |
| Total 334100 ROD-RECORDING FEES | 342,782.00 |
| | |
| 329000 ROD-MARRIAGE LICENSES | 9,540.00 |
| 324000 ROD-EXCISE TAX | 1,097,062.00 |
| 383959 MISCELLANEOUS REVENUES | 25,664.03 |
| PASSPORT APPLICATIONS | <u>1,470.00</u> |
| Total Income | <u>1,476,609.03</u> |
| | |
| Gross Profit | 1,476,609.03 |
| | |
| Expense | |
| Motor Fuels and Lub | 42.05 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 4,220.85 |
| 431500 TRAVEL-REGISTRATIONS | 175.00 |
| 432500 POSTAGE | 660.70 |
| 432100 TELEPHONE | 386.87 |
| 434100 PRINTING | 413.06 |
| 435200 REPAIR & MAINT-EQUIPMENT | <u>65.00</u> |
| Total General Operating 1 | 5,921.48 |
| | |
| State of NC | |
| 466006 ROD-Vital Records Automa | 337.00 |
| 466004-ROD Deed Fees Cul/Res | 12,269.80 |
| 466005-ROD Deed of Trust fees | 9,815.84 |
| 466003-ROD Floodplain Mapping | 26,993.56 |
| 466001 ROD-EXCISE TAX-ST NC | 537,560.38 |
| 466002 ROD-MARRIAGE-ST NC | <u>5,565.00</u> |
| Total State of NC | 592,541.58 |

PERSONAL SERVICES

| | |
|-------------------------------------|------------------|
| 418306 Life Insurance | 168.37 |
| 418400 Disability/long term ins | 538.92 |
| 418200 RETIREMENT | 21,930.47 |
| 413400 ROD-RETIREMENT FUND | 5,669.79 |
| 412100 SALARIES & WAGES- REGULAR | 152,067.32 |
| 412700 SALARIES & WAGES-LONGVT | 4,466.91 |
| 418100 FICA | 11,697.96 |
| 418300 GROUP INSURANCE | <u>33,725.13</u> |
| Total PERSONAL SERVICES | 230,264.87 |

GENERAL OPERATING II

| | |
|-------------------------------|------------------|
| 439900 CONTRACTED SERVICES | 33,000.00 |
| 441400 RENT OF EQUIPMENT | 375.64 |
| 444000 SERV & MAINT CONTRACT | 2,187.81 |
| 498032 TRANS TO ROD TECH FUND | <u>52,358.78</u> |
| Total GENERAL OPERATING II | 87,922.23 |

OTHER

| | |
|-------------------------------|---------------|
| 449929 Health Risk Event | 164.93 |
| 426100 MINOR OFFICE EQUIPMENT | <u>125.04</u> |
| Total OTHER | <u>289.97</u> |

Total Expense 916,982.18

Net Income 559,626.85

Fourth Quarter 2019-2020 APRIL, MAY, JUNE 2020

Detail of Instruments Recorded
(Number Recorded)

| 4th Quarter 2019-2020 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2019-2020 |
|--------------------------|---|------------------------|----------------------|----------------------------|
| 6343 | Deeds and Deeds of Trust | 5676 | +667 | 23907 |
| 153 | Plats | 135 | +18 | 599 |
| 171 | UCC's | 163 | +8 | 684 |
| 4689 | Cancellations/Miscellaneous | 4370 | +319 | 18970 |
| 159 | Marriage Licenses | 277 | -118 | 737 |
| 69 | Notary Oaths | 111 | -42 | 405 |
| 2245 | Instruments w/Excise (included in above totals) | 2481 | -236 | 9098 |
| 11,584 | TOTALS | 10,732 | | 45,302 |

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Approved By: Brenda M. Clemmons

Date: July 15, 2020
Date: July 15, 2020