

**Brunswick County Register of Deeds
Income & Expense
August, 2019**

	<u>Aug 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	945.00
334100 ROD-RECORDING FEES	
Deeds	32,344.00
Deeds of Trust	52,904.00
Plats or Maps	1,995.00
UCC's	2,692.00
Misc. Other	<u>17,374.00</u>
Total 334100 ROD-RECORDING FEES	107,309.00
329000 ROD-MARRIAGE LICENSES	5,100.00
324000 ROD-EXCISE TAX	438,140.00
383959 MISCELLANEOUS REVENUES	9,370.25
PASSPORT APPLICATIONS	<u>4,865.00</u>
Total Income	<u>565,729.25</u>
Gross Profit	565,729.25
Expense	
435300 Repair & Maint-Vehicles	89.23
Motor Fuels and Lub	36.11
General Operating 1	
426000 OFFICE SUPPLIES & MAT	327.45
432500 POSTAGE	271.95
432100 TELEPHONE	<u>120.01</u>
Total General Operating 1	719.41
State of NC	
466006 ROD-Vital Records Automa	372.00
466004-ROD Deed Fees Cul/Res	4,154.00
466005-ROD Deed of Trust fees	3,323.20
466003-ROD Floodplain Mapping	9,138.80
466001 ROD-EXCISE TAX-ST NC	215,154.10
466002 ROD-MARRIAGE-ST NC	<u>2,975.00</u>
Total State of NC	235,117.10
PERSONAL SERVICES	
418306 Life Insurance	57.43

418400 Disability/long term ins	183.22
418200 RETIREMENT	10,849.11
413400 ROD-RETIREMENT FUND	1,826.69
412100 SALARIES & WAGES- REGULAR	76,874.77
412700 SALARIES & WAGES-LONGVT	563.39
418100 FICA	5,838.19
418300 GROUP INSURANCE	<u>11,473.57</u>
Total PERSONAL SERVICES	107,666.37

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	173.20
444000 SERV & MAINT CONTRACT	737.03
498032 TRANS TO ROD TECH FUND	<u>15,233.56</u>
Total GENERAL OPERATING II	<u>27,143.79</u>

Total Expense 370,772.01

Net Income 194,957.24

AUGUST 2019

Detail of Instruments Recorded (Number Recorded)

This Month August 2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
2073	Deeds and Deeds of Trust	2092	-19	4032
69	Plats	61	+8	123
69	UCC's	43	+26	145
1508	Cancellations/Miscellaneous	1595	-87	2984
85	Marriage Licenses	104	-19	176
35	Notary Oaths	30	+5	76
865	Instruments w/ Excise (Included in above Totals)	938	-73	1702
3,839	TOTALS	3,925		7,536

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: September 25, 2019
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