

**Brunswick County Register of Deeds
Income & Expense
January, 2020**

| | <u>Jan 20</u> |
|--|-------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 980.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 26,416.00 |
| Deeds of Trust | 49,794.00 |
| Plats or Maps | 1,260.00 |
| UCC's | 1,400.00 |
| Misc. Other | <u>21,377.00</u> |
| Total 334100 ROD-RECORDING FEES | 100,247.00 |
| | |
| 329000 ROD-MARRIAGE LICENSES | 1,860.00 |
| 324000 ROD-EXCISE TAX | 294,717.00 |
| 383959 MISCELLANEOUS REVENUES | 10,306.00 |
| PASSPORT APPLICATIONS | <u>5,425.00</u> |
| Total Income | <u>413,535.00</u> |
| | |
| Gross Profit | 413,535.00 |
| | |
| Expense | |
| Motor Fuels and Lub | 24.35 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 872.91 |
| 431500 TRAVEL-REGISTRATIONS | 150.00 |
| 432500 POSTAGE | 321.76 |
| 434100 PRINTING | <u>182.06</u> |
| Total General Operating 1 | 1,526.73 |
| | |
| State of NC | |
| 466006 ROD-Vital Records Automa | 371.00 |
| 466004-ROD Deed Fees Cul/Res | 3,921.50 |
| 466005-ROD Deed of Trust fees | 3,137.20 |
| 466003-ROD Floodplain Mapping | 8,627.30 |
| 466001 ROD-EXCISE TAX-ST NC | 144,411.33 |
| 466002 ROD-MARRIAGE-ST NC | <u>1,085.00</u> |
| Total State of NC | 161,553.33 |
| | |
| PERSONAL SERVICES | |
| 418306 Life Insurance | 57.43 |

| | |
|-------------------------------------|-------------------|
| 418400 Disability/long term ins | 182.91 |
| 418200 RETIREMENT | 10,752.07 |
| 413400 ROD-RETIREMENT FUND | 1,686.19 |
| 412100 SALARIES & WAGES- REGULAR | 76,745.59 |
| 418100 FICA | 5,776.04 |
| 418300 GROUP INSURANCE | <u>11,473.57</u> |
| Total PERSONAL SERVICES | 106,673.80 |

| | |
|-----------------------------------|-------------------------|
| GENERAL OPERATING II | |
| 439900 CONTRACTED SERVICES | 11,000.00 |
| 441400 RENT OF EQUIPMENT | 106.00 |
| 444000 SERV & MAINT CONTRACT | 728.19 |
| 498032 TRANS TO ROD TECH FUND | <u>14,496.53</u> |
| Total GENERAL OPERATING II | <u>26,330.72</u> |

Total Expense 296,108.93

Net Income 117,426.07

January 2020

Detail of Instruments Recorded (Number Recorded)

| This Month January 2020 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2019-2020 |
|----------------------------|---|------------------------|----------------------|----------------------------|
| 1790 | Deeds and Deeds of Trust | 1487 | +303 | 13722 |
| 44 | Plats | 47 | -3 | 352 |
| 35 | UCC's | 29 | +6 | 387 |
| 1680 | Cancellations/Miscellaneous | 1314 | +366 | 11020 |
| 31 | Marriage Licenses | 38 | -7 | 468 |
| 44 | Notary Oaths | 37 | +7 | 257 |
| 632 | Instruments w/ Excise (Included in above totals) | 530 | +102 | 5413 |
| 3,624 | TOTALS | 2,952 | | 26,206 |

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: February 10, 2020
Date: February 10, 2020