

**Brunswick County Register of Deeds  
Income & Expense  
January - June, 2020**

	<u>Jan - Jun 20</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,464.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	164,860.00
Deeds of Trust	361,332.00
Plats or Maps	7,224.00
UCC's	12,882.00
Misc. Other	<u>108,334.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	654,632.00
329000 ROD-MARRIAGE LICENSES	18,000.00
324000 ROD-EXCISE TAX	2,084,997.00
383959 MISCELLANEOUS REVENUES	57,104.08
<b>PASSPORT APPLICATIONS</b>	<u>13,265.00</u>
<b>Total Income</b>	<u>2,830,462.08</u>
<b>Gross Profit</b>	2,830,462.08
<b>Expense</b>	
Motor Fuels and Lub	112.23
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	6,271.10
431100 TRAVEL-MILAGE	24.60
431200 TRAVEL-SUBSISTENCE	11.55
431500 TRAVEL-REGISTRATIONS	325.00
432500 POSTAGE	1,714.11
432100 TELEPHONE	751.72
434100 PRINTING	1,397.75
435200 REPAIR & MAINT-EQUIPMENT	<u>65.00</u>
<b>Total General Operating 1</b>	10,560.83
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,336.00
466004-ROD Deed Fees Cul/Res	24,286.95
466005-ROD Deed of Trust fees	19,429.56
466003-ROD Floodplain Mapping	53,431.29
466001 ROD-EXCISE TAX-ST NC	1,021,648.53
466002 ROD-MARRIAGE-ST NC	<u>10,500.00</u>

Total State of NC 1,130,632.33

**PERSONAL SERVICES**

418306 Life Insurance 340.66  
 418400 Disability/long term ins 1,087.65  
 418200 RETIREMENT 47,439.08  
 413400 ROD-RETIREMENT FUND 10,946.04  
 412100 SALARIES & WAGES-  
 REGULAR 331,140.43  
 412700 SALARIES & WAGES-LONGVT 7,467.89  
 418100 FICA 25,341.61  
 418300 GROUP INSURANCE 68,145.84

Total PERSONAL SERVICES 491,909.20

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES 66,000.00  
 441400 RENT OF EQUIPMENT 752.81  
 444000 SERV & MAINT CONTRACT 4,384.79  
 498032 TRANS TO ROD TECH FUND 97,569.99

Total GENERAL OPERATING II 168,707.59

**OTHER**

449929 Health Risk Event 164.93  
 426100 MINOR OFFICE EQUIPMENT 328.92

Total OTHER 493.85

Total Expense 1,802,416.03

Net Income 1,028,046.05

**SEMI-ANNUAL, YEAR-END, JANUARY-JUNE 2020**

**Detail of Instruments Recorded  
(Number Recorded)**

Semi-Annual Year-End 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
11975	Deeds and Deeds of Trust	10432	+1543	23907
291	Plats	270	+21	599
332	UCC's	269	+69	684
9630	Cancellations/Miscellaneous	8270	+1360	18970
300	Marriage Licenses	416	-116	737
192	Notary Oaths	221	-29	405
4317	Instruments w/ Excise (included in above totals)	4310	+7	9098
22,720	<b>TOTALS</b>	19,878		45,302

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 Approved By: Brenda M. Clemmons

Date: July 14, 2020  
 Date: July 14, 2020