

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2020**

	<u>Jan - Mar 20</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,373.00
334100 ROD-RECORDING FEES	
Deeds	82,912.00
Deeds of Trust	157,138.00
Plats or Maps	3,612.00
UCC's	6,293.00
Misc. Other	<u>61,895.00</u>
Total 334100 ROD-RECORDING FEES	311,850.00
329000 ROD-MARRIAGE LICENSES	8,460.00
324000 ROD-EXCISE TAX	987,935.00
383959 MISCELLANEOUS REVENUES	31,440.05
PASSPORT APPLICATIONS	<u>11,795.00</u>
Total Income	<u>1,353,853.05</u>
<b>Gross Profit</b>	1,353,853.05
<b>Expense</b>	
Motor Fuels and Lub	70.18
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,050.25
431100 TRAVEL-MILAGE	24.60
431200 TRAVEL-SUBSISTENCE	11.55
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	1,053.41
432100 TELEPHONE	364.85
434100 PRINTING	<u>984.69</u>
Total General Operating 1	4,639.35
<b>State of NC</b>	
466006 ROD-Vital Records Automa	999.00
466004-ROD Deed Fees Cul/Res	12,017.15
466005-ROD Deed of Trust fees	9,613.72
466003-ROD Floodplain Mapping	26,437.73
466001 ROD-EXCISE TAX-ST NC	484,088.15
466002 ROD-MARRIAGE-ST NC	<u>4,935.00</u>
Total State of NC	538,090.75

**PERSONAL SERVICES**

418306 Life Insurance	172.29
418400 Disability/long term ins	548.73
418200 RETIREMENT	25,508.61
413400 ROD-RETIREMENT FUND	5,276.25
412100 SALARIES & WAGES- REGULAR	179,073.11
412700 SALARIES & WAGES-LONGVT	3,000.98
418100 FICA	13,643.65
418300 GROUP INSURANCE	<u>34,420.71</u>
<b>Total PERSONAL SERVICES</b>	<b>261,644.33</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	377.17
444000 SERV & MAINT CONTRACT	2,196.98
498032 TRANS TO ROD TECH FUND	<u>45,211.21</u>
<b>Total GENERAL OPERATING II</b>	<b>80,785.36</b>

**OTHER**

426100 MINOR OFFICE EQUIPMENT	<u>203.88</u>
<b>Total OTHER</b>	<b><u>203.88</u></b>

**Total Expense** 885,433.85

**Net Income** 468,419.20

**Third Quarter 2019-2020  
January, February, March**

**Detail of Instruments Recorded  
(Number Recorded)**

Third Quarter 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2019-2020
5632	Deeds and Deeds of Trust	4756	+876	17564
138	Plats	135	+3	446
161	UCC's	106	+55	513
4941	Cancellations/Miscellaneous	3901	+1040	14281
141	Marriage Licenses	139	+2	578
123	Notary Oaths	110	+13	336
2072	Instruments w/ Excise (Included in above totals)	1829	+243	6853
<b>11,136</b>	<b>TOTALS</b>	<b>9,147</b>		<b>33,718</b>

Prepared By: Dana Varnam  
Approved By: Brenda Clemmons

Date: April 17, 2020  
Date: April 17, 2020