

**Brunswick County Register of Deeds
Income & Expense
June, 2020**

	<u>Jun 20</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	34,654.00
Deeds of Trust	76,090.00
Plats or Maps	1,764.00
UCC's	2,702.00
Misc. Other	<u>18,032.00</u>
Total 334100 ROD-RECORDING FEES	133,242.00
329000 ROD-MARRIAGE LICENSES	4,680.00
324000 ROD-EXCISE TAX	472,844.00
383959 MISCELLANEOUS REVENUES	10,998.85
PASSPORT APPLICATIONS	<u>735.00</u>
Total Income	<u>622,499.85</u>
Gross Profit	622,499.85
Expense	
Motor Fuels and Lub	15.60
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,844.66
432500 POSTAGE	373.85
432100 TELEPHONE	154.10
434100 PRINTING	413.06
435200 REPAIR & MAINT-EQUIPMENT	<u>65.00</u>
Total General Operating 1	4,850.67
State of NC	
466006 ROD-Vital Records Automa	126.00
466004-ROD Deed Fees Cul/Res	4,820.50
466005-ROD Deed of Trust fees	3,856.40
466003-ROD Floodplain Mapping	10,605.10
466001 ROD-EXCISE TAX-ST NC	231,693.56
466002 ROD-MARRIAGE-ST NC	<u>2,730.00</u>
Total State of NC	253,831.56
PERSONAL SERVICES	
418306 Life Insurance	53.51

418400 Disability/long term ins	173.10
418200 RETIREMENT	7,450.19
413400 ROD-RETIREMENT FUND	2,233.81
412100 SALARIES & WAGES- REGULAR	49,739.78
412700 SALARIES & WAGES-LONGVT	3,437.78
418100 FICA	3,981.18
418300 GROUP INSURANCE	<u>10,777.99</u>
Total PERSONAL SERVICES	77,847.34

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	163.64
444000 SERV & MAINT CONTRACT	859.53
498032 TRANS TO ROD TECH FUND	<u>20,187.35</u>
Total GENERAL OPERATING II	<u>32,210.52</u>

Total Expense 368,755.69

Net Income 253,744.16

JUNE 2020

Detail of Instruments Recorded (Number Recorded)

This Month June 2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
2520	Deeds and Deeds of Trust	1946	+574	23907
71	Plats	44	+27	599
70	UCC's	42	+28	684
1824	Cancellations/Miscellaneous	1445	+379	18970
78	Marriage Licenses	86	-8	737
29	Notary Oaths	33	-4	405
965	Instruments w/ Excise (included in above totals)	853	+112	9098
4,592	TOTALS	3,596		45,302

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Approved By: Brenda M. Clemmons

Date: July 10, 2020
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