

**Brunswick County Register of Deeds
Income & Expense
April - June, 2021**

	<u>Apr - Jun 21</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	329.00
334100 ROD-RECORDING FEES	
Deeds	135,258.00
Deeds of Trust	268,856.00
Plats or Maps	4,662.00
UCC's	6,671.00
Misc. Other	<u>61,521.00</u>
Total 334100 ROD-RECORDING FEES	476,968.00
329000 ROD-MARRIAGE LICENSES	18,420.00
324000 ROD-EXCISE TAX	2,381,955.00
383959 MISCELLANEOUS REVENUES	36,011.50
PASSPORT APPLICATIONS	<u>9,555.00</u>
Total Income	<u>2,923,238.50</u>
Gross Profit	2,923,238.50
Expense	
435300 Repair & Maint-Vehicles	491.88
Motor Fuels and Lub	46.47
449900 Misc. Expense	233.25
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,813.94
431100 TRAVEL-MILAGE	28.67
431200 TRAVEL-SUBSISTENCE	310.30
431500 TRAVEL-REGISTRATIONS	125.00
432500 POSTAGE	1,291.40
432100 TELEPHONE	244.38
434100 PRINTING	<u>629.12</u>
Total General Operating 1	6,442.81
State of NC	
466006 ROD-Vital Records Automa	974.00
466004-ROD Deed Fees Cul/Res	17,826.55
466005-ROD Deed of Trust fees	14,261.24
466003-ROD Floodplain Mapping	39,218.41
466001 ROD-EXCISE TAX-ST NC	1,167,157.95
466002 ROD-MARRIAGE-ST NC	<u>10,745.00</u>

Total State of NC 1,250,183.15

PERSONAL SERVICES

418306 Life Insurance 134.46
418400 Disability/long term ins 464.95
418200 RETIREMENT 20,687.13
413400 ROD-RETIREMENT FUND 7,970.54
412100 SALARIES & WAGES-REGULAR 134,528.45
412700 SALARIES & WAGES-LONGVT 1,569.98
418100 FICA 10,188.63
418300 GROUP INSURANCE 27,728.09

Total PERSONAL SERVICES 203,272.23

GENERAL OPERATING II

439900 CONTRACTED SERVICES 33,000.00
441400 RENT OF EQUIPMENT 362.43
444000 SERV & MAINT CONTRACT 2,199.37
498032 TRANS TO ROD TECH FUND 71,623.84

Total GENERAL OPERATING II 107,185.64

OTHER

426100 MINOR OFFICE EQUIPMENT 27.74

Total OTHER 27.74

Total Expense 1,567,883.17

Net Income 1,355,355.33

Fourth Quarter 2020-2021
APRIL, MAY, JUNE 2021

Detail of Instruments Recorded
(Number Recorded)

Table with 5 columns: 4th Quarter 2020-2021, Type of Instrument, Same Time Last Year, Difference + or -, YR-To-Date FY 2020-2021. Rows include Deeds and Deeds of Trust, Plats, UCC's, Cancellations/Miscellaneous, Marriage Licenses, Notary Oaths, Instruments w/ Excise, and a TOTALS row.

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 23, 2021
Date: July 23, 2021