

**Brunswick County Register of Deeds
Income & Expense
January - June, 2021**

	<u>Jan - Jun 21</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	805.00
334100 ROD-RECORDING FEES	
Deeds	247,252.00
Deeds of Trust	530,606.00
Plats or Maps	8,652.00
UCC's	12,305.00
Misc. Other	<u>122,018.00</u>
Total 334100 ROD-RECORDING FEES	920,833.00
329000 ROD-MARRIAGE LICENSES	27,360.00
324000 ROD-EXCISE TAX	3,991,894.00
383959 MISCELLANEOUS REVENUES	72,833.00
PASSPORT APPLICATIONS	<u>17,045.00</u>
Total Income	<u>5,030,770.00</u>
Gross Profit	5,030,770.00
Expense	
435300 Repair & Maint-Vehicles	491.88
Motor Fuels and Lub	124.03
449900 Misc. Expense	233.25
General Operating 1	
426000 OFFICE SUPPLIES & MAT	7,202.91
431100 TRAVEL-MILAGE	28.67
431200 TRAVEL-SUBSISTENCE	310.30
431500 TRAVEL-REGISTRATIONS	275.00
432500 POSTAGE	2,311.90
432100 TELEPHONE	605.88
434100 PRINTING	<u>629.12</u>
Total General Operating 1	11,363.78
State of NC	
466006 ROD-Vital Records Automa	1,401.00
466004-ROD Deed Fees Cul/Res	33,982.20
466005-ROD Deed of Trust fees	27,185.76
466003-ROD Floodplain Mapping	74,760.84
466001 ROD-EXCISE TAX-ST NC	1,956,028.06
466002 ROD-MARRIAGE-ST NC	<u>15,960.00</u>
Total State of NC	2,109,317.86

PERSONAL SERVICES

418306 Life Insurance	287.34
418400 Disability/long term ins	964.09
418200 RETIREMENT	44,082.47
413400 ROD-RETIREMENT FUND	15,314.49
412100 SALARIES & WAGES- REGULAR	284,222.79
412700 SALARIES & WAGES-LONGVT	5,791.08
418100 FICA	21,739.80
418300 GROUP INSURANCE	<u>58,265.42</u>
Total PERSONAL SERVICES	430,667.48

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	768.36
444000 SERV & MAINT CONTRACT	4,394.91
498032 TRANS TO ROD TECH FUND	<u>139,887.17</u>
Total GENERAL OPERATING II	211,050.44

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>102.69</u>
Total OTHER	<u>102.69</u>

Total Expense 2,763,351.41

Net Income 2,267,418.59

**SEMI-ANNUAL YEAR-END
JANUARY-JUNE 2021**

**Detail of Instruments Recorded
(Number Recorded)**

Semi-Annual Year-End 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2020-2021
17790	Deeds and Deeds of Trust	11975		26967
352	Plats	291		637
310	UCC's	332		681
13453	Cancellations/Miscellaneous	9630		21015
456	Marriage Licenses	300		885
247	Notary Oaths	192		466
6886	Instruments w/ Excise (included in above totals)	4317		10710
32,608	TOTALS	22,720		50,651

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Date: July 23, 2021
Date: July 23, 2021