

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2021**

	<u>Jan - Mar 21</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	476.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	111,994.00
Deeds of Trust	261,750.00
Plats or Maps	3,990.00
UCC's	5,634.00
Misc. Other	<u>60,497.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	443,865.00
329000 ROD-MARRIAGE LICENSES	8,940.00
324000 ROD-EXCISE TAX	1,609,939.00
383959 MISCELLANEOUS REVENUES	36,821.50
PASSPORT APPLICATIONS	<u>7,490.00</u>
<b>Total Income</b>	<u>2,107,531.50</u>
<b>Gross Profit</b>	2,107,531.50
<b>Expense</b>	
Motor Fuels and Lub	77.56
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	3,388.97
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	1,020.50
432100 TELEPHONE	<u>361.50</u>
<b>Total General Operating 1</b>	4,920.97
<b>State of NC</b>	
466006 ROD-Vital Records Automa	427.00
466004-ROD Deed Fees Cul/Res	16,155.65
466005-ROD Deed of Trust fees	12,924.52
466003-ROD Floodplain Mapping	35,542.43
466001 ROD-EXCISE TAX-ST NC	788,870.11
466002 ROD-MARRIAGE-ST NC	<u>5,215.00</u>
<b>Total State of NC</b>	859,134.71
<b>PERSONAL SERVICES</b>	
418306 Life Insurance	152.88

418400 Disability/long term ins	499.14
418200 RETIREMENT	23,395.34
413400 ROD-RETIREMENT FUND	7,343.95
412100 SALARIES & WAGES-REGULAR	149,694.34
412700 SALARIES & WAGES-LONGVT	4,221.10
418100 FICA	11,551.17
418300 GROUP INSURANCE	<u>30,537.33</u>
<b>Total PERSONAL SERVICES</b>	<b>227,395.25</b>
 <b>GENERAL OPERATING II</b>	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	405.93
444000 SERV & MAINT CONTRACT	2,195.54
498032 TRANS TO ROD TECH FUND	<u>68,263.33</u>
<b>Total GENERAL OPERATING II</b>	<b>103,864.80</b>
 <b>OTHER</b>	
426100 MINOR OFFICE EQUIPMENT	<u>74.95</u>
<b>Total OTHER</b>	<b><u>74.95</u></b>
 <b>Total Expense</b>	 <b><u>1,195,468.24</u></b>
 <b>Net Income</b>	 <b><u>912,063.26</u></b>

## Third Quarter 2020-2021 January, February, March

### Detail of Instruments Recorded (Number Recorded)

Third Quarter 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2020-2021
8387	Deeds and Deeds of Trust	5632	+2755	25935
161	Plats	138	+23	477
142	UCC's	161	-19	511
6719	Cancellations/Miscellaneous	4941	+1778	19337
149	Marriage Licenses	141	+8	680
117	Notary Oaths	123	-6	353
3029	Instruments w/ Excise (Included in above totals)	2072	+957	9999
<b>15,675</b>	<b>TOTALS</b>	<b>11,136</b>		<b>47,293</b>

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Approved By: Brenda Clemmons

Date: April 20, 2021  
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