

**Brunswick County Register of Deeds  
Income & Expense  
July 2020 - June, 2021**

Jul '20 - Jun  
21

<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	1,750.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	487,814.00
Deeds of Trust	1,060,490.00
Plats or Maps	16,443.00
UCC's	26,684.00
Misc. Other	<u>240,779.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	1,832,210.00
329000 ROD-MARRIAGE LICENSES	59,220.00
324000 ROD-EXCISE TAX	7,909,648.00
383959 MISCELLANEOUS REVENUES	143,734.35
<b>PASSPORT APPLICATIONS</b>	<u>25,305.00</u>
<b>Total Income</b>	<u>9,971,867.35</u>
<b>Gross Profit</b>	9,971,867.35
<b>Expense</b>	
435300 Repair & Maint-Vehicles	705.75
Motor Fuels and Lub	235.55
449900 Misc. Expense	233.25
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	12,806.91
431100 TRAVEL-MILAGE	28.67
431200 TRAVEL-SUBSISTENCE	310.30
431500 TRAVEL-REGISTRATIONS	275.00
432500 POSTAGE	3,937.58
432100 TELEPHONE	1,304.94
434100 PRINTING	<u>1,542.76</u>
<b>Total General Operating 1</b>	20,206.16
<b>State of NC</b>	
466006 ROD-Vital Records Automa	2,239.00
466004-ROD Deed Fees Cul/Res	67,370.75
466005-ROD Deed of Trust fees	53,896.60
466003-ROD Floodplain Mapping	148,215.65
466001 ROD-EXCISE TAX-ST NC	3,875,727.52
466002 ROD-MARRIAGE-ST NC	<u>34,545.00</u>
<b>Total State of NC</b>	4,181,994.52

**PERSONAL SERVICES**

418306 Life Insurance	608.40
418400 Disability/long term ins	2,041.25
418200 RETIREMENT	99,004.43
413400 ROD-RETIREMENT FUND	30,526.56
412100 SALARIES & WAGES- REGULAR	635,827.53
412700 SALARIES & WAGES-LONGVT	15,511.81
418100 FICA	48,903.18
418300 GROUP INSURANCE	123,553.94

Total PERSONAL SERVICES 955,977.10

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,539.65
444000 SERV & MAINT CONTRACT	8,803.08
498032 TRANS TO ROD TECH FUND	279,278.44

Total GENERAL OPERATING II 421,621.17

**OTHER**

449929 Health Risk Event	483.18
445300 FIDELITY/BONDS	325.00
426100 MINOR OFFICE EQUIPMENT	329.58
449100 DUES	475.00

Total OTHER 1,612.76

454000 CAP OUTLAY-VEHICLES 30,323.17

Total Expense 5,612,909.43

Net Income 4,358,957.92

## Annual 2020-2021 July 1, 2020-June 30, 2021

### Detail of Instruments Recorded (Number Recorded)

Annual July-June 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2020-2021
26967	Deeds and Deeds of Trust	23907	+3,060	26967
637	Plats	599	+38	637
681	UCC's	684	-3	681
21015	Cancellations/Miscellaneous	18970	+2045	21015
885	Marriage Licenses	737	+148	885
466	Notary Oaths	405	+61	466
10710	Instruments w/ Excise (included in above totals)	9098	+1612	10710
<b>50,651</b>	<b>TOTALS</b>	<b>45,302</b>		<b>50,651</b>

Prepared By: Dana Varnam

Approved By: Brenda M. Clemmons

Date: July 23, 2021

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