

**Brunswick County Register of Deeds
Income & Expense
July - December, 2020**

	<u>Jul - Dec 20</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	945.00
334100 ROD-RECORDING FEES	
Deeds	240,562.00
Deeds of Trust	529,884.00
Plats or Maps	7,791.00
UCC's	14,379.00
Misc. Other	<u>118,761.00</u>
Total 334100 ROD-RECORDING FEES	911,377.00
329000 ROD-MARRIAGE LICENSES	31,860.00
324000 ROD-EXCISE TAX	3,917,754.00
383959 MISCELLANEOUS REVENUES	70,901.35
PASSPORT APPLICATIONS	<u>8,260.00</u>
Total Income	<u>4,941,097.35</u>
Gross Profit	4,941,097.35
Expense	
435300 Repair & Maint-Vehicles	213.87
Motor Fuels and Lub	111.52
General Operating 1	
426000 OFFICE SUPPLIES & MAT	5,604.00
432500 POSTAGE	1,625.68
432100 TELEPHONE	699.06
434100 PRINTING	<u>913.64</u>
Total General Operating 1	8,842.38
State of NC	
466006 ROD-Vital Records Automa	838.00
466004-ROD Deed Fees Cul/Res	33,388.55
466005-ROD Deed of Trust fees	26,710.84
466003-ROD Floodplain Mapping	73,454.81
466001 ROD-EXCISE TAX-ST NC	1,919,699.46
466002 ROD-MARRIAGE-ST NC	<u>18,585.00</u>
Total State of NC	2,072,676.66
PERSONAL SERVICES	

418306 Life Insurance	321.06
418400 Disability/long term ins	1,077.16
418200 RETIREMENT	54,921.96
413400 ROD-RETIREMENT FUND	15,212.07
412100 SALARIES & WAGES- REGULAR	351,604.74
412700 SALARIES & WAGES-LONGVT	9,720.73
418100 FICA	27,163.38
418300 GROUP INSURANCE	<u>65,288.52</u>
Total PERSONAL SERVICES	525,309.62
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	771.29
444000 SERV & MAINT CONTRACT	4,408.17
498032 TRANS TO ROD TECH FUND	<u>139,391.27</u>
Total GENERAL OPERATING II	210,570.73
OTHER	
449929 Health Risk Event	483.18
445300 FIDELITY/BONDS	325.00
426100 MINOR OFFICE EQUIPMENT	226.89
449100 DUES	<u>475.00</u>
Total OTHER	1,510.07
454000 CAP OUTLAY-VEHICLES	<u>30,323.17</u>
Total Expense	<u>2,849,558.02</u>
Net Income	<u>2,091,539.33</u>

Semi-Annual 2020-2021, July 1, 2020-December 31, 2020

Detail of Instruments Recorded (Number Recorded)

Semi-Annual Mid-Year 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2020-2021
17548	Deeds and Deeds of Trust	11932	+5616	17548
316	Plats	308	+8	316
369	UCC's	352	+17	369
12618	Cancellations/Miscellaneous	9340	+3278	12618
531	Marriage Licenses	437	+94	531
236	Notary Oaths	213	+23	236
6970	Instruments w/ Excise (Included in above totals)	4781	+2189	6970
31,618	TOTALS	22,582		31,618

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Approved By: Brenda M. Clemmons

Date: January 14, 2021
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