

**Brunswick County Register of Deeds
Income & Expense
July - September, 2020**

	<u>Jul - Sep 20</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	322.00
334100 ROD-RECORDING FEES	
Deeds	122,266.00
Deeds of Trust	263,564.00
Plats or Maps	3,360.00
UCC's	7,481.00
Misc. Other	<u>61,390.00</u>
Total 334100 ROD-RECORDING FEES	458,061.00
329000 ROD-MARRIAGE LICENSES	18,360.00
324000 ROD-EXCISE TAX	1,983,407.00
383959 MISCELLANEOUS REVENUES	38,430.85
PASSPORT APPLICATIONS	<u>2,905.00</u>
Total Income	<u>2,501,485.85</u>
Gross Profit	2,501,485.85
Expense	
435300 Repair & Maint-Vehicles	118.99
Motor Fuels and Lub	40.30
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,446.73
432500 POSTAGE	673.85
432100 TELEPHONE	<u>327.88</u>
Total General Operating 1	2,448.46
State of NC	
466006 ROD-Vital Records Automa	502.00
466004-ROD Deed Fees Cul/Res	16,877.95
466005-ROD Deed of Trust fees	13,502.36
466003-ROD Floodplain Mapping	37,131.49
466001 ROD-EXCISE TAX-ST NC	971,869.43
466002 ROD-MARRIAGE-ST NC	<u>10,710.00</u>
Total State of NC	1,050,593.23
PERSONAL SERVICES	
418306 Life Insurance	160.53

418400 Disability/long term ins	538.63
418200 RETIREMENT	27,345.09
413400 ROD-RETIREMENT FUND	7,722.78
412100 SALARIES & WAGES- REGULAR	176,095.92
412700 SALARIES & WAGES-LONGVT	3,804.35
418100 FICA	13,524.26
418300 GROUP INSURANCE	<u>32,644.26</u>
Total PERSONAL SERVICES	261,835.82
 GENERAL OPERATING II	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	382.45
444000 SERV & MAINT CONTRACT	2,063.95
498032 TRANS TO ROD TECH FUND	<u>69,992.27</u>
Total GENERAL OPERATING II	105,438.67
 OTHER	
426100 MINOR OFFICE EQUIPMENT	<u>198.35</u>
Total OTHER	198.35
 454000 CAP OUTLAY-VEHICLES	 <u>29,459.42</u>
Total Expense	<u>1,450,133.24</u>
 Net Income	 <u><u>1,051,352.61</u></u>

FIRST QUARTER 2020-2021
July 1-September 30, 2020

**Detail of Instruments Recorded
(Number Recorded)**

First Quarter July-September 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2020-2021
8826	Deeds and Deeds of Trust	6040	+2786	8826
136	Plats	161	-25	136
193	UCC's	207	-14	193
6163	Cancellations/Miscellaneous	4552	+1611	6163
306	Marriage Licenses	259	+47	306
136	Notary Oaths	111	+25	136
3657	Instruments w/Excise (Included in above Totals)	2482	+1175	3657
15,760	TOTALS	11,330		15,760

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Approved By: Brenda M. Clemmons

Date: October 15, 2020
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