

**Brunswick County Register of Deeds  
Income & Expense  
October, 2020**

|  | <u>Oct 20</u>     |
|--|-------------------|
| <b>Income</b>                          |                   |
| 383969 MISCELLANEOUS-ATMC/OTHER        | 231.00            |
| <b>334100 ROD-RECORDING FEES</b>       |                   |
| Deeds                                  | 41,158.00         |
| Deeds of Trust                         | 92,584.00         |
| Plats or Maps                          | 1,911.00          |
| UCC's                                  | 2,333.00          |
| Misc. Other                            | <u>20,734.00</u>  |
| <b>Total 334100 ROD-RECORDING FEES</b> | 158,720.00        |
| <br>                                   |                   |
| 329000 ROD-MARRIAGE LICENSES           | 6,360.00          |
| 324000 ROD-EXCISE TAX                  | 688,135.00        |
| 383959 MISCELLANEOUS REVENUES          | 15,262.75         |
| <b>PASSPORT APPLICATIONS</b>           | <u>1,820.00</u>   |
| <b>Total Income</b>                    | <u>870,528.75</u> |
| <br>                                   |                   |
| <b>Gross Profit</b>                    | 870,528.75        |
| <br>                                   |                   |
| <b>Expense</b>                         |                   |
| Motor Fuels and Lub                    | 31.55             |
| <b>General Operating 1</b>             |                   |
| 426000 OFFICE SUPPLIES & MAT           | 2,501.58          |
| 432500 POSTAGE                         | 328.05            |
| 432100 TELEPHONE                       | 128.52            |
| 434100 PRINTING                        | <u>182.06</u>     |
| <b>Total General Operating 1</b>       | 3,140.21          |
| <br>                                   |                   |
| <b>State of NC</b>                     |                   |
| 466006 ROD-Vital Records Automa        | 154.00            |
| 466004-ROD Deed Fees Cul/Res           | 5,738.10          |
| 466005-ROD Deed of Trust fees          | 4,590.48          |
| 466003-ROD Floodplain Mapping          | 12,623.82         |
| 466001 ROD-EXCISE TAX-ST NC            | 337,186.15        |
| 466002 ROD-MARRIAGE-ST NC              | <u>3,710.00</u>   |
| <b>Total State of NC</b>               | 364,002.55        |
| <br>                                   |                   |
| <b>PERSONAL SERVICES</b>               |                   |
| 418306 Life Insurance                  | 53.51             |

|                                     |                  |
|-------------------------------------|------------------|
| 418400 Disability/long term ins     | 179.51           |
| 418200 RETIREMENT                   | 7,631.82         |
| 413400 ROD-RETIREMENT FUND          | 2,705.14         |
| 412100 SALARIES & WAGES-<br>REGULAR | 50,208.88        |
| 418100 FICA                         | 3,761.00         |
| 418300 GROUP INSURANCE              | <u>10,881.42</u> |
| <b>Total PERSONAL SERVICES</b>      | <b>75,421.28</b> |

|                                   |                  |
|-----------------------------------|------------------|
| <b>GENERAL OPERATING II</b>       |                  |
| 439900 CONTRACTED SERVICES        | 11,000.00        |
| 441400 RENT OF EQUIPMENT          | 106.00           |
| 444000 SERV & MAINT CONTRACT      | 754.46           |
| 498032 TRANS TO ROD TECH FUND     | <u>24,667.01</u> |
| <b>Total GENERAL OPERATING II</b> | <b>36,527.47</b> |

|                          |                      |
|--------------------------|----------------------|
| <b>OTHER</b>             |                      |
| 449929 Health Risk Event | <u>483.18</u>        |
| <b>Total OTHER</b>       | <b><u>483.18</u></b> |

**Total Expense** 479,606.24

**Net Income** 390,922.51

## October 2020

### Detail of Instruments Recorded (Number Recorded)

| This Month<br>October 2020 | Type of Instrument                                  | Same Time<br>Last Year | Difference<br>+ or - | YR-To-Date<br>FY 2020-2021 |
|----------------------------|---|------------------------|----------------------|----------------------------|
| 3036                       | Deeds and Deeds of Trust                            | 2115                   | +921                 | 11862                      |
| 75                         | Plats   | 56                     | +19                  | 211                        |
| 59                         | UCC's   | 46                     | +13                  | 252                        |
| 2164                       | Cancellations/Miscellaneous                         | 1713                   | +451                 | 8327                       |
| 106                        | Marriage Licenses                                   | 102                    | +4                   | 412                        |
| 31                         | Notary Oaths  | 34                     | -3                   | 167                        |
| 1203                       | Instruments w/ Excise<br>(Included in above Totals) | 815                    | +388                 | 4860                       |
| <b>5,471</b>               | <b>TOTALS</b>                                       | <b>4,066</b>           |                      | <b>21,231</b>              |

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: November 13, 2020  
Date: November 13, 2020

