

**Brunswick County Register of Deeds
Income & Expense
October - December, 2020**

	<u>Oct - Dec 20</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	623.00
334100 ROD-RECORDING FEES	
Deeds	118,296.00
Deeds of Trust	266,320.00
Plats or Maps	4,431.00
UCC's	6,898.00
Misc. Other	<u>57,371.00</u>
Total 334100 ROD-RECORDING FEES	453,316.00
329000 ROD-MARRIAGE LICENSES	13,500.00
324000 ROD-EXCISE TAX	1,934,347.00
383959 MISCELLANEOUS REVENUES	32,470.50
PASSPORT APPLICATIONS	<u>5,355.00</u>
Total Income	<u>2,439,611.50</u>
Gross Profit	2,439,611.50
Expense	
435300 Repair & Maint-Vehicles	94.88
Motor Fuels and Lub	71.22
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,157.27
432500 POSTAGE	951.83
432100 TELEPHONE	371.18
434100 PRINTING	<u>913.64</u>
Total General Operating 1	6,393.92
State of NC	
466006 ROD-Vital Records Automa	336.00
466004-ROD Deed Fees Cul/Res	16,510.60
466005-ROD Deed of Trust fees	13,208.48
466003-ROD Floodplain Mapping	36,323.32
466001 ROD-EXCISE TAX-ST NC	947,830.03
466002 ROD-MARRIAGE-ST NC	<u>7,875.00</u>
Total State of NC	1,022,083.43
PERSONAL SERVICES	

418306 Life Insurance	160.53
418400 Disability/long term ins	538.53
418200 RETIREMENT	27,576.87
413400 ROD-RETIREMENT FUND	7,489.29
412100 SALARIES & WAGES- REGULAR	175,508.82
412700 SALARIES & WAGES-LONGVT	5,916.38
418100 FICA	13,639.12
418300 GROUP INSURANCE	<u>32,644.26</u>
Total PERSONAL SERVICES	263,473.80

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	388.84
444000 SERV & MAINT CONTRACT	2,344.22
498032 TRANS TO ROD TECH FUND	<u>69,399.00</u>
Total GENERAL OPERATING II	105,132.06

OTHER

449929 Health Risk Event	483.18
445300 FIDELITY/BONDS	325.00
426100 MINOR OFFICE EQUIPMENT	28.54
449100 DUES	<u>475.00</u>
Total OTHER	1,311.72

454000 CAP OUTLAY-VEHICLES	<u>863.75</u>
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Total Expense	<u>1,399,424.78</u>
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Net Income	<u>1,040,186.72</u>
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Second Quarter 2020-2021, October-December 2020

**Detail of Instruments Recorded
(Number Recorded)**

Second Quarter 2020-2021	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2020-2021
8722	Deeds and Deeds of Trust	5892	+2830	17548
180	Plats	147	+33	316
176	UCC's	145	+31	369
6455	Cancellations/Miscellaneous	4788	+1667	12618
225	Marriage Licenses	178	+47	531
100	Notary Oaths	102	-2	236
3313	Instruments w/ Excise (Included in above Totals)	2299	+1014	6970
15,858	TOTALS	11,252		31,618

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Approved By: Brenda M. Clemmons

Date: January 14, 2021
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