

**Brunswick County Register of Deeds
Income & Expense
April - June, 2022**

	<u>Apr - Jun 22</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	70.00
334100 ROD-RECORDING FEES	
Deeds	117,634.00
Deeds of Trust	192,388.00
Plats or Maps	4,977.00
UCC's	8,945.00
Misc. Other	<u>64,003.00</u>
Total 334100 ROD-RECORDING FEES	387,947.00
329000 ROD-MARRIAGE LICENSES	16,920.00
324000 ROD-EXCISE TAX	2,476,089.00
383959 MISCELLANEOUS REVENUES	39,035.50
PASSPORT APPLICATIONS	<u>14,490.00</u>
Total Income	<u>2,934,551.50</u>
Gross Profit	2,934,551.50
Expense	
Motor Fuels and Lub	173.89
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,237.97
431100 TRAVEL-MILAGE	163.23
431200 TRAVEL-SUBSISTENCE	451.81
431500 TRAVEL-REGISTRATIONS	75.00
432500 POSTAGE	1,563.24
432100 TELEPHONE	329.88
434100 PRINTING	<u>92.00</u>
Total General Operating 1	5,913.13
State of NC	
466006 ROD-Vital Records Automa	2,442.00
466004-ROD Deed Fees Cul/Res	14,923.40
466005-ROD Deed of Trust fees	11,938.72
466003-ROD Floodplain Mapping	32,831.48
466001 ROD-EXCISE TAX-ST NC	1,213,791.74
466002 ROD-MARRIAGE-ST NC	<u>9,870.00</u>
Total State of NC	1,285,797.34

PERSONAL SERVICES

418306 Life Insurance	130.62
418400 Disability/long term ins	547.77
418200 RETIREMENT	30,583.91
413400 ROD-RETIREMENT FUND	6,658.54
412100 SALARIES & WAGES- REGULAR	179,423.35
412700 SALARIES & WAGES-LONGVT	7,062.96
418100 FICA	13,862.11
418300 GROUP INSURANCE	<u>33,781.35</u>
Total PERSONAL SERVICES	272,050.61

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	384.69
444000 SERV & MAINT CONTRACT	2,254.07
498032 TRANS TO ROD TECH FUND	<u>55,717.20</u>
Total GENERAL OPERATING II	<u>91,355.96</u>

Total Expense 1,655,290.93

Net Income 1,279,260.57

Fourth Quarter 2021-2022

APRIL, MAY, JUNE 2022

**Detail of Instruments Recorded
(Number Recorded)**

4th Quarter 2021-2022	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2021-2022
7528	Deeds and Deeds of Trust	9403	-1875	31149
190	Plats	191	-1	721
220	UCC's	168	+52	803
4996	Cancellations/Miscellaneous	6734	-1738	22651
282	Marriage Licenses	307	-25	964
159	Notary Oaths	130	+29	603
3374	Instruments w/ Excise (included in above totals)	3857	-483	12736
13,375	TOTALS	16,933		56,891

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 4, 2022
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