

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2022**

	<u>Jan - Mar 22</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	42.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	105,012.00
Deeds of Trust	196,218.00
Plats or Maps	4,528.00
UCC's	8,945.00
Misc. Other	<u>62,320.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	377,023.00
329000 ROD-MARRIAGE LICENSES	9,960.00
324000 ROD-EXCISE TAX	2,060,384.00
383959 MISCELLANEOUS REVENUES	40,410.50
PASSPORT APPLICATIONS	<u>13,125.00</u>
<b>Total Income</b>	<u>2,500,944.50</u>
<b>Gross Profit</b>	2,500,944.50
<b>Expense</b>	
Motor Fuels and Lub	79.88
449900 Misc. Expense	77.75
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	984.53
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	1,113.71
432100 TELEPHONE	<u>308.35</u>
<b>Total General Operating 1</b>	2,556.59
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,042.00
466004-ROD Deed Fees Cul/Res	14,306.50
466005-ROD Deed of Trust fees	11,445.20
466003-ROD Floodplain Mapping	31,474.30
466001 ROD-EXCISE TAX-ST NC	1,009,588.16
466002 ROD-MARRIAGE-ST NC	<u>5,810.00</u>
<b>Total State of NC</b>	1,073,666.16
<b>PERSONAL SERVICES</b>	

418306 Life Insurance	124.24
418400 Disability/long term ins	502.25
418200 RETIREMENT	23,603.90
413400 ROD-RETIREMENT FUND	6,410.68
412100 SALARIES & WAGES- REGULAR	143,012.39
412700 SALARIES & WAGES-LONGVT	914.60
418100 FICA	10,599.72
418300 GROUP INSURANCE	<u>33,781.35</u>
<b>Total PERSONAL SERVICES</b>	<b>218,949.13</b>
 <b>GENERAL OPERATING II</b>	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	428.46
444000 SERV & MAINT CONTRACT	2,200.90
498032 TRANS TO ROD TECH FUND	<u>55,389.03</u>
<b>Total GENERAL OPERATING II</b>	<b><u>91,018.39</u></b>
 <b>Total Expense</b>	 <b><u>1,386,347.90</u></b>
 <b>Net Income</b>	 <b><u>1,114,596.60</u></b>

## Third Quarter 2021-2022 January, February, March

### Detail of Instruments Recorded (Number Recorded)

Third Quarter 2021-2022	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2021-2022
7098	Deeds and Deeds of Trust	8387	-1289	23621
175	Plats	161	+14	531
226	UCC's	142	+84	583
5588	Cancellations/Miscellaneous	6719	-1131	17655
166	Marriage Licenses	149	+17	682
147	Notary Oaths	117	+30	444
2767	Instruments w/ Excise (Included in above totals)	3029	-262	9362
<b>13,400</b>	<b>TOTALS</b>	<b>15,675</b>		<b>43,516</b>

Prepared By: Dana Varnam  
Approved By: Brenda Clemmons

Date: April 4, 2022  
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