

**Brunswick County Register of Deeds
Income & Expense
July 2021 - June, 2022**

Jul '21 - Jun
22

Income

383969 MISCELLANEOUS-ATMC/OTHER	353.47
334100 ROD-RECORDING FEES	
Deeds	460,396.00
Deeds of Trust	860,364.00
Plats or Maps	18,640.00
UCC's	32,143.00
Misc. Other	<u>247,910.00</u>
Total 334100 ROD-RECORDING FEES	1,619,453.00
329000 ROD-MARRIAGE LICENSES	57,840.00
324000 ROD-EXCISE TAX	9,023,200.00
383959 MISCELLANEOUS REVENUES	160,380.75
PASSPORT APPLICATIONS	<u>44,800.00</u>
Total Income	<u>10,906,027.22</u>

Gross Profit 10,906,027.22

Expense

435300 Repair & Maint-Vehicles	97.23
Motor Fuels and Lub	421.59
449900 Misc. Expense	77.75
General Operating 1	
426000 OFFICE SUPPLIES & MAT	6,304.76
431100 TRAVEL-MILAGE	163.23
431200 TRAVEL-SUBSISTENCE	1,323.17
431500 TRAVEL-REGISTRATIONS	525.00
432500 POSTAGE	4,285.36
432100 TELEPHONE	1,250.87
434100 PRINTING	<u>889.92</u>
Total General Operating 1	14,742.31

State of NC

466006 ROD-Vital Records Automa	5,519.00
466004-ROD Deed Fees Cul/Res	60,148.99
466005-ROD Deed of Trust fees	49,980.68
466003-ROD Floodplain Mapping	134,602.93
466001 ROD-EXCISE TAX-ST NC	4,421,876.13

466002 ROD-MARRIAGE-ST NC	<u>33,740.00</u>
Total State of NC	4,705,867.73

PERSONAL SERVICES

418306 Life Insurance	503.34
418400 Disability/long term ins	2,094.67
418200 RETIREMENT	118,051.24
413400 ROD-RETIREMENT FUND	27,564.89
412100 SALARIES & WAGES- REGULAR	697,075.80
412700 SALARIES & WAGES-LONGVT	22,749.92
418100 FICA	53,425.83
418300 GROUP INSURANCE	<u>136,429.73</u>
Total PERSONAL SERVICES	1,057,895.42

GENERAL OPERATING II

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,460.92
444000 SERV & MAINT CONTRACT	8,866.54
498032 TRANS TO ROD TECH FUND	<u>239,243.24</u>
Total GENERAL OPERATING II	381,570.70

OTHER

426100 MINOR OFFICE EQUIPMENT	119.99
449100 DUES	<u>475.00</u>
Total OTHER	<u>594.99</u>

Total Expense	<u>6,161,267.72</u>
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Net Income	<u><u>4,744,759.50</u></u>
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Annual 2021-2022

July 1, 2021-June 30, 2022

Detail of Instruments Recorded (Number Recorded)

Annual July-June 2021-2022	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2021-2022
31149	Deeds and Deeds of Trust	26967	+4182	31149
721	Plats	637	+84	721
803	UCC's	681	+122	803
22651	Cancellations/Miscellaneous	21015	+1636	22651
964	Marriage Licenses	885	+79	964
603	Notary Oaths	466	+137	603
12736	Instruments w/ Excise (included in above totals)	10710	+2026	12736
56,891	TOTALS	50,651		56,891

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 4, 2022
Date: August 4, 2022