

**Brunswick County Register of Deeds
Income & Expense
March, 2023**

Mar 23

Income

334100 ROD-RECORDING FEES

Deeds	35,880.00
Deeds of Trust	52,678.00
Plats or Maps	1,365.00
UCC's	3,204.00
Misc. Other	<u>20,689.00</u>

Total 334100 ROD-RECORDING FEES 113,816.00

329000 ROD-MARRIAGE LICENSES 5,280.00

324000 ROD-EXCISE TAX 704,469.00

383959 MISCELLANEOUS REVENUES 11,906.50

PASSPORT APPLICATIONS 9,975.00

Total Income 845,446.50

Gross Profit 845,446.50

Expense

Motor Fuels and Lub 44.80

449900 Misc. Expense 36.00

General Operating 1

426000 OFFICE SUPPLIES & MAT	353.16
432500 POSTAGE	624.78
432100 TELEPHONE	14.32
434100 PRINTING	<u>884.00</u>

Total General Operating 1 1,876.26

State of NC

466006 ROD-Vital Records Automa 672.00

466004-ROD Deed Fees Cul/Res 4,498.10

466005-ROD Deed of Trust fees 3,598.48

466003-ROD Floodplain Mapping 9,895.82

466001 ROD-EXCISE TAX-ST NC 345,189.81

466002 ROD-MARRIAGE-ST NC 3,080.00

Total State of NC 366,934.21

PERSONAL SERVICES

418306 Life Insurance 37.16

418400 Disability/long term ins	172.89
418200 RETIREMENT	8,288.78
413400 ROD-RETIREMENT FUND	1,965.04
412100 SALARIES & WAGES- REGULAR	48,359.25
418100 FICA	3,568.16
418300 GROUP INSURANCE	<u>11,155.52</u>
Total PERSONAL SERVICES	73,546.80

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	737.71
498032 TRANS TO ROD TECH FUND	<u>16,496.59</u>
Total GENERAL OPERATING II	<u>28,340.30</u>

Total Expense 470,778.37

Net Income 374,668.13

MARCH 2023

Detail of Instruments Recorded (Number Recorded)

This Month March 2023	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2022-2023
2208	Deeds and Deeds of Trust	2750	-542	17184
58	Plats	68	-10	499
81	UCC's	125	-44	640
1405	Cancellations/Miscellaneous	1973	-568	12586
88	Marriage Licenses	73	+15	766
58	Notary Oaths	53	+5	425
917	Instruments w/ Excise (Included in above totals)	1098	-181	7222
3,898	TOTALS	5,042		32,100

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: April 13, 2023
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