

**Brunswick County Register of Deeds
Income & Expense
July - September, 2022**

	<u>Jul - Sep 22</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	20.67
334100 ROD-RECORDING FEES	
Deeds	101,752.00
Deeds of Trust	152,654.00
Plats or Maps	4,766.00
UCC's	8,637.00
Misc. Other	<u>60,340.00</u>
Total 334100 ROD-RECORDING FEES	328,149.00
329000 ROD-MARRIAGE LICENSES	18,840.00
324000 ROD-EXCISE TAX	1,893,805.00
383959 MISCELLANEOUS REVENUES	41,994.00
PASSPORT APPLICATIONS	<u>17,395.00</u>
Total Income	<u>2,300,203.67</u>
Gross Profit	2,300,203.67
Expense	
Motor Fuels and Lub	69.53
449900 Misc. Expense	46.24
General Operating 1	
426000 OFFICE SUPPLIES & MAT	720.95
431100 TRAVEL-MILAGE	64.75
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	1,133.06
432100 TELEPHONE	358.34
434100 PRINTING	<u>852.32</u>
Total General Operating 1	3,429.42
State of NC	
466006 ROD-Vital Records Automa	1,009.00
466004-ROD Deed Fees Cul/Res	12,973.50
466005-ROD Deed of Trust fees	10,378.80
466003-ROD Floodplain Mapping	28,541.70
466001 ROD-EXCISE TAX-ST NC	929,072.83
466002 ROD-MARRIAGE-ST NC	<u>10,990.00</u>
Total State of NC	992,965.83

PERSONAL SERVICES

418306 Life Insurance	130.62
418400 Disability/long term ins	569.70
418200 RETIREMENT	29,675.66
413400 ROD-RETIREMENT FUND	5,834.75
412100 SALARIES & WAGES- REGULAR	172,167.97
412700 SALARIES & WAGES-LONGVT	968.87
418100 FICA	12,849.76
418300 GROUP INSURANCE	<u>35,685.24</u>
Total PERSONAL SERVICES	257,882.57

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	388.83
444000 SERV & MAINT CONTRACT	2,232.00
498032 TRANS TO ROD TECH FUND	<u>47,118.95</u>
Total GENERAL OPERATING II	<u>82,739.78</u>

Total Expense 1,337,133.37

Net Income 963,070.30

FIRST QUARTER 2022-2023

July 1-September 30, 2022

**Detail of Instruments Recorded
(Number Recorded)**

First Quarter July-September 2022-2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2022-2023
6310	Deeds and Deeds of Trust	8756	-2446	6310
188	Plats	183	+5	188
217	UCC's	173	+44	217
4666	Cancellations/Miscellaneous	6209	-1543	4666
314	Marriage Licenses	311	+3	314
154	Notary Oaths	148	+6	154
2759	Instruments w/Excise (Included in above Totals)	3555	-796	2759
11,849	TOTALS	15,780		11,849

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: October 25, 2022
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