

**Brunswick County Register of Deeds
Income & Expense
April - June, 2025**

Apr - Jun 25

Income

334100 ROD-RECORDING FEES	
Deeds	110,110.00
Deeds of Trust	167,048.00
Plats or Maps	5,460.00
UCC's	9,109.00
Misc. Other	<u>55,313.00</u>
Total 334100 ROD-RECORDING FEES	347,040.00
329000 ROD-MARRIAGE LICENSES	17,400.00
324000 ROD-EXCISE TAX	2,276,474.00
383959 MISCELLANEOUS REVENUES	44,489.50
PASSPORT APPLICATIONS	<u>30,310.00</u>
Total Income	<u>2,715,713.50</u>

Gross Profit 2,715,713.50

Expense

441920 LONGTERM LEASE EQUIPMENT	393.21
426020 LONGTERM SOFTWARE SUBSCR	27,750.00
Motor Fuels and Lub	99.37
449900 Misc. Expense	74.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,387.28
431200 TRAVEL-SUBSISTENCE	382.78
431500 TRAVEL-REGISTRATIONS	140.00
432500 POSTAGE	2,105.20
432100 TELEPHONE	185.66
434100 PRINTING	<u>629.48</u>
Total General Operating 1	4,830.40

State of NC

466006 ROD-Vital Records Automa	1,388.00
466004-ROD Deed Fees Cul/Res	13,511.35
466005-ROD Deed of Trust fees	10,809.08
466003-ROD Floodplain Mapping	29,724.97
466001 ROD-EXCISE TAX-ST NC	1,115,472.26
466002 ROD-MARRIAGE-ST NC	<u>10,150.00</u>

Total State of NC 1,181,055.66

PERSONAL SERVICES

418306 Life Insurance 290.70
 418400 Disability/long term ins 473.73
 418200 RETIREMENT 34,011.58
 413400 ROD-RETIREMENT FUND 6,133.94
 412100 SALARIES & WAGES-REGULAR 176,520.02
 41260 SALARIES & WAGES-TEMP/PT 583.44
 412700 SALARIES & WAGES-LONGVT 5,945.98
 418100 FICA 13,562.21
 418300 GROUP INSURANCE 38,427.21

Total PERSONAL SERVICES 275,948.81

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT 7,474.77
 498032 TRANS TO ROD TECH FUND 51,745.03

Total GENERAL OPERATING II 59,219.80

OTHER

426100 MINOR OFFICE EQUIPMENT 2,350.16
 426200 MAJOR OPERATING EQUIP 4,424.15

Total OTHER 6,774.31

Total Expense 1,556,145.56

Net Income 1,159,567.94

**Fourth Quarter 2024-2025
 APRIL, MAY, JUNE 2025**

Detail of Instruments Recorded
 (Number Recorded)

4th Quarter 2024-2025	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
6847	Deeds and Deeds of Trust	6358	+489	25246
175	Plats	181	-6	669
227	UCC's	190	+37	918
4384	Cancellations/Miscellaneous	4140	+244	16595
290	Marriage Licenses	326	-36	1068
114	Notary Oaths	157	-43	558
2791	Instruments w/ Excise (included in above totals)	2841	-50	10251
12,037	TOTALS	11,352		45,054

Prepared By: Dana Varnam
 Approved By: Dana Varnam

Date: July 24, 2025
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