

BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

Be it ordained by the Brunswick County Board of Commissioners that the following expenditures, revenue and fund balance appropriations are hereby established for the fiscal year beginning July 1, 2018 and ending June 30, 2019 and hereby levies ad Valorem tax at the rate of forty-eight and one-half cents (\$.4850) per one hundred (\$100) valuation of property listed for taxes as of January 1, 2018.

I. GENERAL FUND TYPES

A.

GENERAL FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the General Fund for the operation of county departments, functions and agencies in accordance with the chart of accounts heretofore established for this county:

Governing Body	\$ 300,443
Administration	899,317
Human Resources	442,925
Finance	1,532,230
Tax Administration	4,494,579
Legal	681,212
Superior Judges Office	175,000
Clerk of Court	81,544
District Judges Office	500
Board of Elections	780,755
Register of Deeds	2,838,950
Management Information Services	2,756,750
Service Center	1,215,112
Engineering	678,136
Operation Services	6,766,395
Non-Departmental	6,801,366
District Attorney's Office	53,000
Sheriff's Office	16,508,169
Law Enforcement Separation	96,060
Detention Center	8,790,034
Emergency Services	578,349
Emergency Medical Services	9,830,106
Building/Fire Inspections and Central Permitting	2,142,335
Rescue Squads	332,800
Central Communications Center	2,648,951
Sheriff Animal Protective Services	1,074,903
Transportation Agencies	155,638
Solid Waste	16,282,832
Environmental Protection Agencies	235,063
Zoning/Solid Waste Enforcement	239,298

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(GENERAL FUND EXPENDITURES CONTINUED)

Planning	714,764
Brunswick Business & Industry Development	425,000
Occupancy Tax	1,500,000
Cooperative Extension	623,660
Soil & Water Conservation	234,521
Economic Development Agencies	2,311,110
Veterans' Services	211,010
Human Services Agencies	2,387,618
Brunswick County Schools	40,756,278
Brunswick Community College (By Purpose)	4,399,867
Library	1,347,624
Parks & Recreation	3,620,244
Debt Service	13,460,707
Transfer To Other Funds	15,876,743
Contingency	400,000
	400,000
TOTAL EXPENDITURES - GENERAL FUND	\$ 177,681,898

2. REVENUES

It is estimated that the following revenues will be available to the General Fund:

Ad Valorem Taxes	\$ 124,680,301
Local Option Sales Taxes	24,754,123
Other Taxes & Licenses	4,458,600
Unrestricted Intergovernmental	2,500,000
Restricted Intergovernmental	1,900,753
Permits & Fees	6,244,110
Sales and Services	5,540,478
Investment Earnings	200,500
Other Revenue	2,691,832
Fund Balance Appropriated	4,711,201
	4,711,201
TOTAL REVENUES - GENERAL FUND	\$ 177,681,898

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B. PUBLIC HOUSING FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Housing Fund:

Public Housing - Section 8	\$ 2,355,103
TOTAL EXPENDITURES - PUBLIC HOUSING FUND	<u>\$ 2,355,103</u>

2. REVENUES

It is estimated that the following revenues will be available in the Public Housing Fund:

Restricted Intergovernmental	\$ 2,316,000
Sales and Services	38,953
Investment Earnings	<u>150</u>
TOTAL REVENUES - PUBLIC HOUSING FUND	<u>\$ 2,355,103</u>

C. PUBLIC HEALTH FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Health Fund:

Public Health	\$ 6,164,252
Environmental Health	<u>1,702,511</u>
TOTAL EXPENDITURES - PUBLIC HEALTH FUND	<u>\$ 7,866,763</u>

2. REVENUES

It is estimated that the following revenues will be available in the Public Health Fund:

Restricted Intergovernmental	\$ 2,474,539
Sales and Services	832,500
Other Revenue	45,000
Fund Balance Appropriated	274,410
Transfer From General Fund	<u>4,240,314</u>
TOTAL REVENUES - PUBLIC HEALTH FUND	<u>\$ 7,866,763</u>

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D. SOCIAL SERVICES FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Social Services Fund:

DSS-Administration	\$ 15,355,739
TOTAL EXPENDITURES - SOCIAL SERVICES FUND	<u>\$ 15,355,739</u>

2. REVENUES

It is estimated that the following revenues will be available in the Social Services Fund:

Restricted Intergovernmental	\$ 8,778,085
Sales and Service	77,500
Transfer From General Fund	<u>6,500,154</u>
TOTAL REVENUES - SOCIAL SERVICES FUND	<u>\$ 15,355,739</u>

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II. SPECIAL REVENUE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Special Revenue Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

A. EMERGENCY TELEPHONE SERVICE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Emergency Telephone Service Fund:

Emergency Telephone Service	\$ 548,008
TOTAL EXPENDITURES - EMERGENCY TELEPHONE SERVICE FUND	<u>\$ 548,008</u>

2. REVENUES

It is estimated that the following revenues will be available in the Emergency Telephone Service Fund:

Restricted Intergovernmental	\$ 548,008
TOTAL REVENUE - EMERGENCY TELEPHONE SERVICE FUND	<u>\$ 548,008</u>

B. REGISTER OF DEEDS - TECHNOLOGY ENHANCEMENT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Register of Deeds-Technology Enhancement Fund:

Technology Reserve Fund	\$ 212,699
TOTAL EXPENDITURES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	<u>\$ 212,699</u>

2. REVENUES

It is estimated that the following revenues will be available in the Register of Deeds-Technology Enhancement Fund:

Permits and Fees	\$ 165,500
Investment Earnings	3,500
Fund Balance Appropriated	<u>43,699</u>
TOTAL REVENUES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	<u>\$ 212,699</u>

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III. ENTERPRISE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Enterprise Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

A. WATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Water Fund:

Water Administration	\$ 3,227,126
Northwest Water Treatment Plant	4,615,508
211 Water Treatment Plant	2,252,574
Water Distribution Division	2,508,055
Lower Cape Fear Water and Sewer Authority - Reimbursement	306,468
Utility Billing	1,163,816
Instrumentation/Electrical Division	1,294,208
Construction Division	2,304,640
Water Debt Service	2,245,929
Transfers to Water Projects Fund Transfers Water Fund	<u>4,610,144</u>

TOTAL EXPENDITURES - WATER FUND **\$ 24,528,468**

2. REVENUES

It is estimated that the following revenues will be available in the Water Fund:

Sales and Services	\$ 23,072,000
Other Revenue	476,468
Investment Earnings	70,000
Transfer From Water Capital Projects Reserve Fund	<u>910,000</u>

TOTAL REVENUE - WATER FUND **\$ 24,528,468**

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B. WASTEWATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Fund:

Wastewater Administration	\$ 1,966,185
Collection Division	4,499,655
Northeast Regional Wastewater	1,536,651
Southwest Regional Wastewater	867,447
West Regional Wastewater	3,030,109
Ocean Isle Beach Wastewater	543,939
Wastewater Debt Service	13,721,904
Transfer to Wastewater Capital Projects Reserve Fund	<u>800,000</u>
TOTAL EXPENDITURES - WASTEWATER FUND	<u><u>\$ 26,965,890</u></u>

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Fund:

Restricted Intergovernmental	\$ 91,833
Sales and Services	22,782,098
Other Revenue	57,400
Investment Earnings	50,000
Transfer From Wastewater Capital Projects Reserve Fund	1,175,000
Expendable Net Assets Appropriated	<u>2,809,559</u>
TOTAL REVENUES - WASTEWATER FUND	<u><u>\$ 26,965,890</u></u>

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IV. INTERNAL SERVICE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Internal Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

A. WORKERS' COMPENSATION FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Workers' Compensation Fund:

Premiums and Claims	\$ 1,098,200
TOTAL EXPENDITURES - WORKERS' COMPENSATION FUND	<u>\$ 1,098,200</u>

2. REVENUES

It is estimated that the following revenues will be available in the Workers' Compensation Fund:

Other Revenue	\$ 1,098,200
TOTAL REVENUE - WORKERS' COMPENSATION FUND	<u>\$ 1,098,200</u>

B. HEALTH INSURANCE FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Health Insurance Fund:

Premiums and Claims	\$ 660,712
TOTAL EXPENDITURES - HEALTH INSURANCE FUND	<u>\$ 660,712</u>

2. REVENUES

It is estimated that the following revenues will be available in the Health Insurance Fund:

Expendable Net Assets Appropriated	\$ 660,712
TOTAL REVENUE - HEALTH INSURANCE FUND	<u>\$ 660,712</u>

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V. CAPITAL PROJECT RESERVE FUNDS

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Capital Project Reserve Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

A. COUNTY CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the County Capital Project Reserve Fund:

C&D Landfill Closure	\$ 750,000
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TOTAL EXPENDITURES - COUNTY CAPITAL PROJECT RESERVE FUND	\$ 750,000
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2. REVENUES

It is estimated that the following revenues will be available in the County Capital Project Fund:

Fund Balance Appropriated	\$ 750,000
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TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	\$ 750,000
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B. SCHOOL CAPITAL PROJECT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the School Capital Project Fund:

Special School Excess Ad Valorem	\$ 839,500
School 1/2 Cent Sales Tax	3,546,775
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TOTAL EXPENDITURES - SCHOOL CAPITAL PROJECT FUND	\$ 4,386,275
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2. REVENUES

It is estimated that the following revenues will be available in the School Capital Project Fund:

Transfer From General Fund	\$ 4,386,275
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TOTAL REVENUE - SCHOOL CAPITAL PROJECT FUND	\$ 4,386,275
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C. WATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Water Capital Project Reserve Fund:

Project Designations	\$ 3,700,144
System Development Fees Reserve Fund	<u>910,000</u>
TOTAL EXPENDITURES - WATER CAPITAL PROJECT RESERVE FUND	<u><u>\$ 4,610,144</u></u>

2. REVENUES

It is estimated that the following revenues will be available in the Water Capital Project Fund:

Transfer From Water Fund	<u>\$ 4,610,144</u>
TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	<u><u>\$ 4,610,144</u></u>

D. WASTEWATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Capital Project Reserve Fund:

West Regional Capital & Replacement Fund	\$ (375,000)
System Development Fees Reserve Fund	800,000
Transfer to Wastewater Fund	<u>375,000</u>
TOTAL EXPENDITURES - WASTEWATER CAPITAL PROJECT RESERVE FUND	<u><u>\$ 800,000</u></u>

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Capital Project Fund:

Transfer From Wastewater Fund	<u>800,000</u>
TOTAL REVENUE - WASTEWATER CAPITAL PROJECT RESERVE FUND	<u><u>\$ 800,000</u></u>

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VI. CAPITAL PROJECT/CONTINUING CONTRACT PROGRAM

All grant projects and capital projects authorized by a previously adopted ordinance will have appropriations available for expenditure during the budget year. All continuing contracts authorized by a previously adopted annual ordinance will have appropriations available for expenditure during the budget year.

VII. BRUNSWICK COUNTY PUBLIC SCHOOLS PROVISION

- (a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Current Expense on a lump sum basis and shall be disbursed at a rate of \$3,326,569 for eleven months and \$3,326,561 for one month for a total of \$39,918,820.
- (b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories II and III on a lump sum basis to be disbursed at a rate of \$69,789 for eleven months and \$69,779 for one month for a total of \$837,458.
- (c) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund \$839,500 of prior year excess ad valorem estimated collections.
- (d) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund \$6,011,920 estimated required local option sales tax reserve and \$800,000 in lottery proceeds less limited obligation debt service of \$3,265,145 related to Cedar Grove Middle School, Town Creek Elementary School, North Brunswick High School addition and the Waccamaw multi-purpose facility for a transfer to the School Capital Project of \$3,546,775 for Categories I, II, and III Capital Outlay.
- (e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories I, II and III on a reimbursement of expenditures basis \$577,962 of excess ad valorem reserve funds.

VIII. BRUNSWICK COMMUNITY COLLEGE PROVISION

- (a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code and as mandated by G.S. 115D 32: Institutional Support/General Administration \$227,350 (130), Plant Operations \$2,149,018 (610), and Plant Maintenance \$945,689 (620).
- (b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code additional funding for not mandated: Institutional Support/General Administration \$415,015 (130), non-curriculum Instruction \$140,000 (323), Student Support \$156,795 (510), and Capital Outlay \$150,000 (920).
- (c) No more than 10% can be transferred between mandated purpose codes and no transfer of funds for non-mandated purpose codes without prior Board of Commissioners approval.
- (d) Excess budgeted funds will be retained by Brunswick County in a reserve for the benefit of Brunswick Community College. The Board of County Commissioners, in its discretion, will appropriate reserve funds for the Brunswick Community College.
- (e) One-twelfth (1/12) of the annual budgeted funds will be advanced to the college by the 15th of every month. Funds advanced in the subsequent months will be adjusted for the prior year to date actual expenditures.
- (f) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Guarantee College Tuition Scholarship Program for administrative and marketing costs of \$50,000 paid in two equal installments on July 15th and January 15th and tuitions scholarships awarded not to exceed \$166,000 on a reimbursement expenditure basis.

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X. ELECTED OFFICIALS PROVISION

- (a) The Board of Commissioners hereby establishes the Commission Chairman and Commission Members bi-weekly compensation rate. The Chairman shall be compensated at a bi-weekly rate of \$1,169.96. Members of the board, other than the Chair, shall be compensated at a bi-weekly rate of \$945.00. The above compensation shall include all in-county travel and expenses. When travelling outside the county elected officials will adhere to the County Travel Policy which requires pre-approval of travel by the Chairman. Optional health and dental benefits will be offered in the same manner as county employees.
- (b) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Sheriff. The Sheriff shall be compensated at an annual rate of \$132,656. Benefits will be offered in the same manner as county employees.
- (c) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Register of Deeds. The Register of Deeds shall be compensated at an annual rate of \$90,801. Benefits will be offered in the same manner as county employees.
- (d) The Board of Commissioners hereby establishes a rate of \$50.00 per convened meeting for Board members of the Board of Equalization and Review, Zoning Board of Adjustments, Planning Board, Jury Commissioners, Dangerous Dog Review Committee, Parks and Recreation Advisory Board, Volunteer Agricultural District Board, and Health and Human Services Board. The above compensation shall include all in county travel and expenses.
- (e) The Board of Commissioners hereby establishes the School Board Chairman and Members monthly compensation rate. The Chairman shall be compensated at a monthly rate of \$1,485.00 to include a local travel stipend of \$500.00. Members of the board, other than the Chair, shall be compensated at a monthly rate of \$1,310.00 to include a local travel stipend of \$425.00.

XI. SMITHVILLE TOWNSHIP

Be it ordained by the Brunswick County Board of Commissioners established for the fiscal year beginning July 1, 2018 and ending June 30, 2019 hereby levies ad Valorem tax at the rate of four cents (\$.0400) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018.

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X. CAPITAL IMPROVEMENT PLAN

Be it ordained by the Brunswick county Board of commissioners that the following Capital Improvement Plan of Brunswick County, with the sources and uses of funds established for capital projects, for fiscal years 2019 thru 2023 is hereby adopted.

County Capital Improvement Plan-Projects	Prior to FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Totals
Environmental Protection							
Transfer Station	\$ -	\$ 731,651	\$ 4,711,225	\$ -	\$ -	\$ -	\$ 5,442,876
C&D Landfill Closure	-	-	-	-	650,000	9,284,355	9,934,355
Total Environmental Protection	-	731,651	4,711,225	-	650,000	9,284,355	15,377,231
Culture & Recreation							
Brunswick Center at Calabash	2,415,000	-	-	-	-	-	2,415,000
Ocean Isle Beach Park	5,850,000	-	-	-	-	-	5,850,000
Smithville Park	5,929,666	-	-	-	-	-	5,929,666
Brunswick Waterway Park	4,025,583	479,500	350,000	-	-	-	4,855,083
Total Culture & Recreation	18,220,249	479,500	350,000	-	-	-	19,049,749
Public Safety							
Fire Services Training Center	-	-	-	-	3,200,000	-	3,200,000
Total Public Safety	-	-	-	-	3,200,000	-	3,200,000
General Government							
Courthouse Renovations	975,800	10,225,750	-	-	-	-	11,201,550
Courthouse Parking Lot	-	1,000,000	-	-	-	-	1,000,000
Complex Buildings and Renovations	-	-	75,000	-	-	-	75,000
Total General Government	975,800	11,225,750	75,000	-	-	-	12,276,550
Total County Capital Improvement Plan	\$19,196,049	\$12,436,901	\$ 5,136,225	\$ -	\$ 3,850,000	\$ 9,284,355	\$ 49,903,530
County Capital Improvement Plan-Sources							
Capital Reserve	\$13,599,749	\$ 1,068,500	\$ 50,000	\$ -	\$ 650,000	\$ 8,867,000	\$ 24,235,249
Grant	1,100,500	411,000	300,000	-	-	-	1,811,500
Other	995,800	10,957,401	4,711,225	-	3,200,000	-	19,864,426
Pay-Go	3,500,000	-	75,000	-	-	417,355	3,992,355
Total County Capital Improvement Plan Sources	\$19,196,049	\$12,436,901	\$ 5,136,225	\$ -	\$ 3,850,000	\$ 9,284,355	\$ 49,903,530

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Water Capital Improvement Plan-Projects	Prior to FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Totals
Misc-Gilbert Road and Bailery Road Project	\$ 1,114,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,114,600
Hwy 74/76 Water Main Phase 1 & 2	1,500,000	-	-	-	-	-	1,500,000
NCDOT Hwy 211 Expansion	391,155	8,910,000	-	-	-	-	9,301,155
Sunset Harbor Road	70,000	460,000	-	-	-	-	530,000
FY16 Top 7 and Apollo Water Mains	1,905,000	-	1,310,000	1,125,000	-	-	4,340,000
Northwest Water Plant Treatment	599,600	6,500,000	92,500,000	-	-	-	99,599,600
Northwest Water Plant Expansion 12 MGD	-	850,000	34,150,000	-	-	-	35,000,000
Hwy 74/76 Industrial Park Water	-	185,000	3,100,271	-	-	-	3,285,271
Hwy 74/76 Water - Mintz Dr. to Old Maco	-	65,000	-	-	-	-	65,000
Shallotte Water Transmission Main	-	640,000	3,200,000	-	-	-	3,840,000
Utility Operations Center Expansion	-	80,000	400,000	-	-	-	480,000
54" LCFWSA Parallel Raw Water Main	850,000	-	38,710,000	-	-	-	39,560,000
Southeast Area Improvements	65,000	-	185,000	1,850,000	-	-	2,100,000
Total Water Capital Improvement Plan	\$ 6,495,355	\$17,690,000	\$173,555,271	\$ 2,975,000	\$ -	\$ -	\$ 200,715,626
Water Capital Improvement Plan-Sources							
Capital Reserve	\$ 5,613,700	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ 5,798,700
Debt Proceeds	-	7,990,000	168,560,000	-	-	-	176,550,000
Grant	500,000	-	-	-	-	-	500,000
Other Reimbursement	381,655	8,910,000	2,392,636	-	-	-	11,684,291
Pay Go	-	790,000	2,417,635	2,975,000	-	-	6,182,635
Total County Capital Improvement Plan Sources	\$ 6,495,355	\$17,690,000	\$173,555,271	\$ 2,975,000	\$ -	\$ -	\$ 200,715,626

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Wastewater Capital Improvement Plan-Projects	Prior to						Totals
	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Sandy Creek Sewer Bypass	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Miscellaneous Wastewater Projects	72,323	-	-	-	-	-	72,323
NC 211 R-5021 NCDOT Utility Relocation	88,351	7,560,000	-	-	-	-	7,648,351
WBRWWTF Expansion - Southport	2,340,000	23,420,000	-	-	-	-	25,760,000
Northeast Brunswick Regional WWTP 2.5 MGD Expansion	2,500,000	-	36,600,000	-	-	-	39,100,000
74/76 Industrial Park	-	354,000	1,767,000	-	-	-	2,121,000
Enterprise Funded Low Pressure Main Extension	-	-	100,000	600,000	-	-	700,000
Total Wastewater Capital Improvement Plan	\$ 5,075,674	\$ 31,334,000	\$ 38,467,000	\$ 600,000	\$ -	\$ -	\$ 75,476,674
Wastewater Capital Improvement Plan-Sources							
Capital Reserve	\$ 147,323	\$ -	\$ 100,000	\$ 600,000	\$ -	\$ -	\$ 847,323
Debt Proceeds	-	-	36,600,000	-	-	-	36,600,000
Other (Participant and NCDOT Reimb.)	4,928,351	31,334,000	1,767,000	-	-	-	38,029,351
Total Wastewater Capital Improvement Plan Sources	\$ 5,075,674	\$ 31,334,000	\$ 38,467,000	\$ 600,000	\$ -	\$ -	\$ 75,476,674

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XI. NEW OR CHANGED RATES AND FEES

The following fees and rates are hereby adopted:

Type of	Rate or Fee	Rate or Fee
Dentention Center:		
GPS monitoring		\$ 145.00
Health Department:		
Routine venipuncture		\$ 14.00
Endocervical curettage		125.00
Insert intrauterine device		140.00
Remove intrauterine device		175.00
Antepartum care only		900.00
Electrolyte panel		10.00
Comprehensive metabolic panel		15.00
Lipid panel		25.00
Acute hepatitis panel		37.00
Alpha fetoprotein, serum		12.00
Amines, vaginal fluid qual		8.00
Assay of amylase		8.00
Bilirubin, total		7.50
Assay of calcium		15.00
Carcinoembryonic antigen		15.00
Assay of ck (cpk)		10.00
Creatine, MB fraction		10.00
Assay of creatinine		6.00
Assay of urine creatinine		6.00
Dehydroepiandrosterone		15.00
Assay of estradiol		20.00
Blood folic acid serum		12.00
Assay of GGT		10.00
Gonadotropin (FSH)		25.00
Assay of haptoglobin, quant		10.00
Hemoglobin electrophoresis		23.00
Hemoglobin A1C		15.00
Assay of iron		10.00
Assay of lead		15.00
Lipoprotein, bld, by nmr		22.00
Assay of blood lipoprotein		10.00
Organic acid, single, quant		12.00
Assay of parathormone		30.00
Assay of phosphorus		4.00
Assay of serum potassium		6.00
Assay of progesterone		15.00
Assay of prolactin		15.00

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Health Department continued:

Assay of protein, serum	5.00
Assay of thyroglobulin	12.00
T4	10.00
Assay thyroid stim hormone	35.00
Assay of tsi	35.00
Assay, triiodothyronine (t3)	15.00
Assay of blood/uric acid	5.00
Assay of c-peptide	15.00
Chorionic gonadotropin test	15.00
Quantative hcg	9.00
Prothrombin time	5.00
Rbc sed rate, nonautomated	6.00
Antinuclear antibodies	10.00
C- reactive protein	5.00
Ccp antibody	11.00
Microsomal antibody	12.00
Rheumatiod factor, quant	5.00
TB intradermal test	20.00
Lyme disease antibody	15.00
Lyme disease antibody	20.00
Chlamydia antibody	10.00
Helicobacter pylori	12.00
Herpes simplex test	15.00
Hepatitis C Antibody reflex to PCR	40.00
Hep c ab test, confirm	15.00
Blood typing Rh (D)	10.00
Blood culture for bacteria	15.00
Culture, bacteria other	15.00
Urine culture/colony count	10.00
CH GC NAAT	25.00
Smear, wet mount, saline/ink	15.00
Herpes	30.00
Chylmd trach, dna, amp probe	40.00
N. gonorrhoeae, dna, amp probe	40.00
Cytopath c/v auto fluid redo	35.00
Rabies ig im/sc	375.00
Immunization Admin	25.00
Immune admin oral/nasal	25.00
Menincoccal recombinant protein and oute..	200.00
Hep a vaccine, adult im	80.00
Hep a vacc, ped/adol, 2 dose	40.00
Hep a/hep b vacc, adult im	110.00
Hib vaccine, prp-omp, im pedvax	40.00
H papilloma vacc 3 dose im	180.00
Human papilloma vaccine types 6,11...	230.00
Pneumococcal conjugate vaccine, 13 valen...	200.00

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Health Department continued:

Rabies vaccine, im	300.00
Rotovirus vacc 3 dose, oral	100.00
Typhoid (injection)	95.00
Diphtheria, tetanus toxoids, acellular p...	60.00
Dtap-hib-ip vaccine, im	110.00
Dtap vaccine, <7yrs, im	35.00
Mmr vaccine, sc	85.00
Mmrv vaccine, sc	230.00
Poliovirus, ipv, sc/im	50.00
Td vaccine no prsrv >=7 im	35.00
Tdap vaccine >7 im	55.00
Chicken pox vaccine, sc	140.00
Yellow fever	150.00
Dtap-hep b-ipv vaccine, im	95.00
Pneumococcal vaccine	110.00
Meningococcal vaccine, im	130.00
Japanese encephalitis	290.00
Hepb vacc ped/adol 3 dose im	40.00
Hepatitis B vaccine, adult dosage (3 dos...	75.00
Shingrix	200.00
Electrocardiogram, complete	30.00
Limited bilateral noninvasive physiologi...	145.00
Breathing capacity test	150.00
Measure blood oxygen level	15.00
BRIEF EMOTIONAL/ BEHAV ASSMT	15.00
Administration of patient focused health...	15.00
Administration of caregiver focused heal...	15.00
Therapeutic, prophylactic or diagnostic	30.00
Medical nutrition, indiv. In	45.00
Med nutrition, indiv, subseq	35.00
Medical nutrition, group	30.00
Handling and/or conveyance of specimen f...	15.00
Office or other outpatient visit for the	70.00
Office or other outpatient visit for the	100.00
Office or other outpatient visit for the	140.00
Office or other outpatient visit for the	250.00
Office or other outpatient visit for the	325.00
Office or other outpatient visit for the	40.00
Office or other outpatient visit for the	70.00
Office or other outpatient visit for the	125.00
Office or other outpatient visit for the	175.00
Office or other outpatient visit for the	270.00
Prev visit, new, infant	150.00
Prev visit, new, age 1-4	175.00
Prev visit, new, age 5-11	180.00
Prev visit, new, age 12-17	200.00

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Health Department continued:

Prev visit, new, age 18-39	200.00
Prev visit, new, age 40-64	250.00
Prev visit, est, age 5-11	140.00
Prev visit, est, age 12-17	160.00
Prev visit, est, age 18-39	180.00
Prev visit, est, age 40-64	180.00
Prev visit, est, 65 & over	200.00
Preventative counseling, indiv	145.00
Smoking and tobacco use cessation course...	40.00
Oral evaluation, pt < 3yrs	55.00
Admin influenza virus vac	25.00
Admin pneumococcal vaccine	25.00
Admin hepatitis b vaccine	25.00
Diab manage trn per indiv	60.00
Injection, medroxyprogesterone acetate,...	0.21
Methylprednisolone injection	7.00
Hydroxyzine hcl injection	10.00
Mirena	270.00
Intraut copper contraceptive	235.00
Intraut copper contraceptive	780.00
TB screening form	15.00
PPD reading (placed elsewhere)	15.00
Miconazole generic	8.00
Plan B	10.00
Nutritional counseling, diet	40.00

Brunswick County Fire Protection Fees:

Grissettown Longwood Volunteer Fire Department	50% inc.
Town of Ocean Isle Beach Fire Department	35% inc.
Shallotte Point Volunteer Fire Department	35% inc.
Town of Sunset Beach Fire Department	45% inc.
Bolivia Volunteer Fire Department	30% inc.
Civietown Volunteer Fire Department	35% inc.
Tri-Beach Volunteer Fire Department	15% inc.
City of Southport Fire Department	10% inc.
Yaupon Beach Volunteer Fire Department	Merge w/ Southport
Sunset Harbor/Zion Hill Volunteer Fire Department	45% inc.
Town of Shallotte Fire Department	10% inc.
Waccamaw Volunteer Fire Department	35% inc.
Northwest Volunteer Fire Department	25% inc.

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Water:

Capital Recovery Fee

Residential		
One or Two Bedrooms	\$	-
Three Bedrooms		-
Four or More Bedrooms		-
Residential per Gallon Rate		4.10
Each Bedroom Based on 70 gpd		287.00

Commercial per REU (1 Residential Equivalent Unit = 360 gallons per day of flow. Flow rates are determined by North Carolina administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.) Irrigation flow rates for single-family residential uses are included in the fee. Irrigation flow rates for multi-family, commercial, and industrial uses are based on the County's standard rate for gallons per acre irrigated.

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Commercial per gallon (Flow rates are determined by North Carolina Administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.) Irrigation flow rates for single-family residential uses are included in the fee. Irrigation flow rates for multi-family, commercial, and industrial uses are based on the County's standard rate for gallons per acre irrigated.

4.10

Transmission Fee

Residential		
One or Two Bedrooms		-
Three Bedrooms		-
Four or More Bedrooms		-
Residential per Gallon Rate		1.38
Each Bedroom Based on 70 gpd		97.00

Commercial per REU (1 Residential Equivalent Unit = 360 gallons per day of flow. Flow rates are determined by North Carolina administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.) Irrigation flow rates for single-family residential uses are included in the fee. Irrigation flow rates for multi-family, commercial, and industrial uses are based on the County's standard rate for gallons per acre irrigated.

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Commercial per gallon (Flow rates are determined by North Carolina Administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.) Irrigation flow rates for single-family residential uses are included in the fee. Irrigation flow rates for multi-family, commercial, and industrial uses are based on the County's standard rate for gallons per acre irrigated.

1.38

Wholesale & Industrial Water rate based on May PPI	\$	2.93
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Wastewater:

Northeast Regional Wholesale Sewer Rate per 1,000 gallons	\$	2.20
Ocean Isle Beach Wholesale Sewer Rate per 1,000 gallons		3.80

Capital Recovery Fee

Residential		
One or Two Bedrooms	\$	-
Three Bedrooms		-
Four or More Bedrooms		-
Residential per Gallon Rate		14.29
Each Bedroom Based on 70 gpd		1,000.00

**BRUNSWICK COUNTY, NORTH CAROLINA
 APPROVED BUDGET ORDINANCE
 FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Wastewater continued:

Commercial per REU (1 Residential Equivalent Unit = 360 gallons per day of flow. Flow rates are determined by North Carolina administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.)	-
Commercial per gallon (Flow rates are determined by North Carolina Administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.)	14.29

Transmission Fee

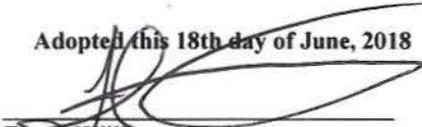
Residential	
One or Two Bedrooms	\$ -
Three Bedrooms	-
Four or More Bedrooms	-
Residential per Gallon Rate	4.76
Each Bedroom Based on 70 gpd	333.00

Commercial per REU (1 Residential Equivalent Unit = 360 gallons per day of flow. Flow rates are determined by North Carolina administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.)	-
Commercial per gallon (Flow rates are determined by North Carolina Administrative Code. Fees for flows not covered under NCAC [for example, industrial process water] shall be determined on a case-by-case basis.)	4.76

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

Copies of this Budget Ordinance shall be furnished to the County Manager/Budget Officer, the Director of Fiscal Operations, the Tax Administrator, and the Revenue Collector for direction in carrying out their duties.

Adopted this 18th day of June, 2018


Frank Williams, Chairman
Brunswick County Board of Commissioners

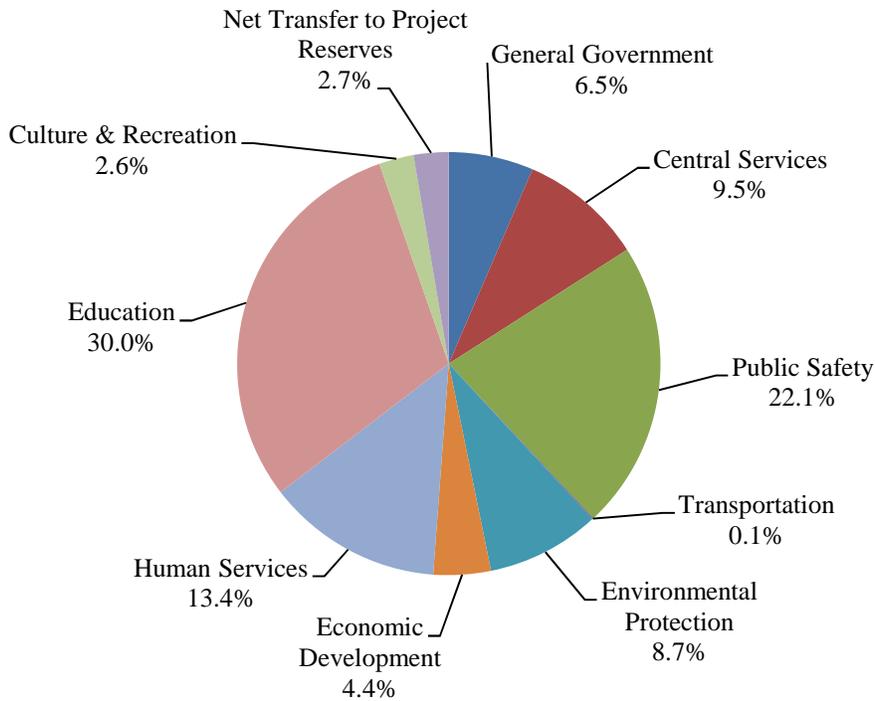
Attest:


Andrea White, Clerk to the Board



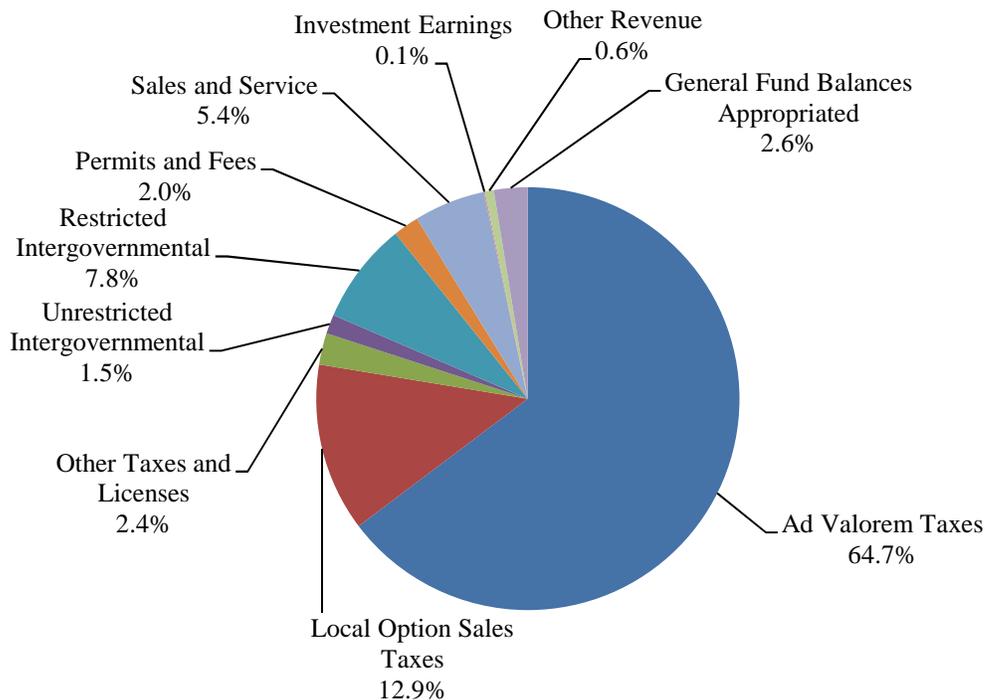
**BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2018-2019 BUDGET
APPROVED EXPENDITURES GENERAL FUND GROUP
COMPARED WITH FY 2017-2018 APPROVED**

	FY 2018-2019 Approved	% of Total	FY 2017-2018 Approved	% of Total	% Change Over Prior Year
General Government	\$ 12,637,455	6.5%	\$ 12,262,362	6.4%	3.1%
Central Services	18,217,759	9.5%	14,792,753	8.0%	23.2%
Public Safety	42,527,657	22.1%	40,780,183	22.0%	4.3%
Transportation	155,638	0.1%	154,730	0.1%	0.6%
Environmental Protection	16,691,188	8.7%	15,391,281	8.3%	8.4%
Economic Development	8,403,456	4.4%	7,542,060	4.1%	11.4%
Human Services	25,821,130	13.4%	29,356,850	15.8%	-12.0%
Education	57,836,145	30.0%	55,459,813	29.9%	4.3%
Culture & Recreation	5,092,332	2.6%	4,564,032	2.5%	11.6%
Net Transfer to Project Reserves	5,136,275	2.7%	5,424,415	2.9%	-5.3%
Total Expenditures	\$ 192,519,035	100%	\$ 185,728,479	100%	3.7%



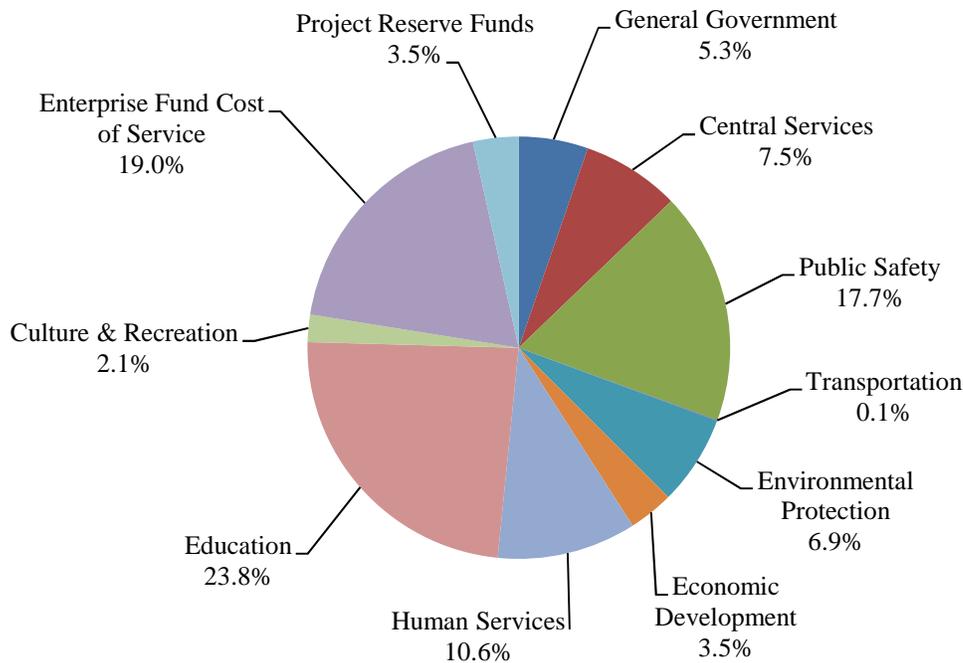
**BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2018-2019 BUDGET
APPROVED REVENUES GENERAL FUND GROUP
COMPARED WITH FY 2017-2018 APPROVED**

	FY 2018-2019 Approved	% of Total	FY 2017-2018 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	\$ 124,680,301	64.7%	\$ 117,785,618	63.4%	5.9%
Local Option Sales Taxes	24,754,123	12.9%	22,948,324	12.4%	7.9%
Other Taxes and Licenses	4,653,000	2.4%	4,448,000	2.4%	4.6%
Unrestricted Intergovernmental	2,803,000	1.5%	1,813,000	1.0%	54.6%
Restricted Intergovernmental	14,946,377	7.8%	18,831,896	10.1%	-20.6%
Permits and Fees	3,766,110	2.0%	3,727,654	2.0%	1.0%
Sales and Service	10,490,126	5.4%	10,022,889	5.4%	4.7%
Investment Earnings	200,650	0.1%	100,000	0.1%	100.7%
Other Revenue	1,239,737	0.6%	1,171,265	0.6%	5.8%
General Fund Balances Appropriated	4,985,611	2.6%	4,879,833	2.6%	2.2%
Total Revenues	\$ 192,519,035	100%	\$ 185,728,479	100%	3.7%



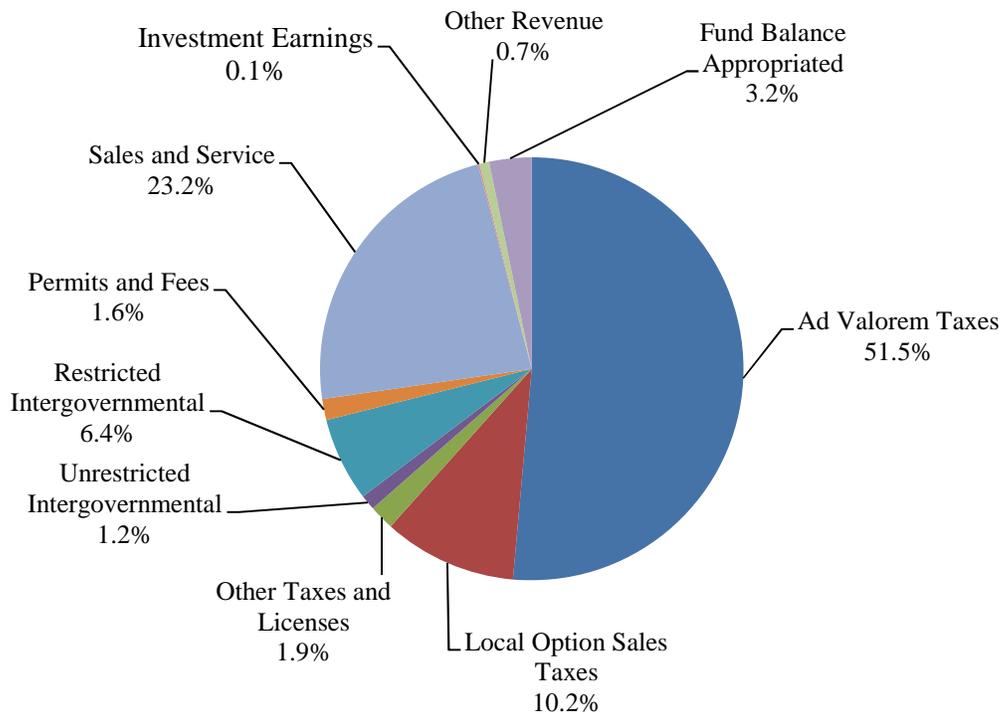
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2018-2019 BUDGET
APPROVED EXPENDITURES (Exclusive of Internal Service Funds)
COMPARED WITH FY 2017-2018 APPROVED

	FY 2018-2019 Approved	% of Total	FY 2017-2018 Approved	% of Total	% Change Over Prior Year
General Government	\$ 12,850,154	5.3%	\$ 12,472,153	5.3%	3.0%
Central Services	18,217,759	7.5%	14,792,753	6.3%	23.2%
Public Safety	43,075,665	17.7%	41,562,606	17.8%	3.6%
Transportation	155,638	0.1%	154,730	0.1%	0.6%
Environmental Protection	16,691,188	6.9%	15,391,281	6.6%	8.4%
Economic Development	8,403,456	3.5%	7,542,060	3.2%	11.4%
Human Services	25,821,130	10.6%	29,356,850	12.6%	-12.0%
Education	57,836,145	23.8%	55,459,813	23.8%	4.3%
Culture & Recreation	5,092,332	2.1%	4,564,032	2.0%	11.6%
Enterprise Fund Cost of Service	46,084,214	19.0%	45,381,211	19.4%	1.5%
Project Reserve Funds	8,461,419	3.5%	6,659,918	2.9%	27.0%
Total Expenditures	\$ 242,689,100	100%	\$ 233,337,407	100%	4.0%



BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2018-2019 BUDGET
APPROVED REVENUES (Exclusive of Internal Service Funds)
COMPARED WITH FY 2017-2018 APPROVED

	FY 2018-2019 Approved	% of Total	FY 2017-2018 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	\$ 124,680,301	51.5%	\$ 117,785,618	50.4%	5.9%
Local Option Sales Taxes	24,754,123	10.2%	22,948,324	9.8%	7.9%
Other Taxes and Licenses	4,653,000	1.9%	4,448,000	1.9%	4.6%
Unrestricted Intergovernmental	2,803,000	1.2%	1,813,000	0.8%	54.6%
Restricted Intergovernmental	15,586,218	6.4%	19,733,697	8.5%	-21.0%
Permits and Fees	3,920,110	1.6%	3,875,654	1.7%	1.1%
Sales and Service	56,344,224	23.2%	53,074,967	22.7%	6.2%
Investment Earnings	324,150	0.1%	156,300	0.1%	107.4%
Other Revenue	1,785,105	0.7%	1,679,834	0.7%	6.3%
Fund Balance Appropriated	7,838,869	3.2%	7,822,013	3.4%	0.2%
Total Revenues	\$ 242,689,100	100%	\$ 233,337,407	100%	4.0%



**BRUNSWICK COUNTY
2018 APPROVED TAX LEVY DISTRIBUTION
FISCAL YEAR 2018-2019**

	2018 LEVY	CENTS ON TAX RATE	ONE TAX DOLLAR	%
General Government	\$ 4,290,488	0.0171	\$ 0.036	3.6%
Central Services	14,091,230	0.0562	0.116	11.6%
Public Safety	24,004,674	0.0957	0.197	19.7%
Transportation	122,554	0.0005	0.001	0.1%
Environmental Protection	10,547,339	0.0420	0.087	8.7%
Economic Development	2,685,262	0.0107	0.022	2.2%
Human Services	7,848,257	0.0313	0.064	6.4%
Culture & Recreation	3,519,497	0.0140	0.029	2.9%
Education	54,571,000	0.2175	0.448	44.8%
Total	\$ 121,680,301	0.4850	\$ 1.000	100%

