

BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

Be it ordained by the Brunswick County Board of Commissioners that the following expenditures, revenue and fund balance appropriations are hereby established for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and hereby levies ad Valorem tax at the rate of forty-eight and one-half cents (\$.4850) per one hundred (\$100) valuation of property listed for taxes as of January 1, 2019.

I. GENERAL FUND TYPES

A. GENERAL FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the General Fund for the operation of county departments, functions and agencies in accordance with the chart of accounts heretofore established for this county:

Governing Body	\$ 322,588
Administration	878,098
Human Resources	452,051
Finance	1,591,386
Tax Administration	4,565,517
Legal	709,143
Superior Judges Office	177,233
Clerk of Court	84,791
District Judges Office	700
Board of Elections	990,249
Register of Deeds	2,866,567
Management Information Services	2,872,681
Fleet Services	1,693,887
Engineering	637,936
Operation Services	7,028,435
Non-Departmental	5,644,884
District Attorney's Office	53,000
Sheriff's Office	18,456,273
Law Enforcement Separation	117,289
Detention Center	9,884,946
Emergency Services	1,951,507
Emergency Medical Services	11,229,550
Fire Departments	60,000
Building Inspections and Central Permitting	2,310,709
Fire Inspections	587,545
Rescue Squads	331,800
Central Communications Center	2,923,713
Sheriff Animal Protective Services	1,167,754
Transportation Agencies	170,572
Solid Waste	17,841,276

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(GENERAL FUND EXPENDITURES CONTINUED)

Environmental Protection Agencies	241,743
Community Enforcement	315,033
Planning	1,032,784
Occupancy Tax	1,650,000
Cooperative Extension	580,875
Soil & Water Conservation	244,604
Economic Development Agencies	2,021,200
Veterans' Services	210,220
Human Services Agencies	2,589,319
Brunswick County Schools	43,738,870
Brunswick Community College (By Purpose)	4,532,426
Library	1,390,668
Parks & Recreation	3,307,690
Debt Service	18,600,215
Transfer To Other Funds	16,153,916
Contingency	700,000
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TOTAL EXPENDITURES - GENERAL FUND	<u><u>\$ 194,911,643</u></u>

2. REVENUES

It is estimated that the following revenues will be available to the General Fund:

Ad Valorem Taxes	\$ 138,091,466
Local Option Sales Taxes	25,765,298
Other Taxes & Licenses	4,630,600
Unrestricted Intergovernmental	2,500,000
Restricted Intergovernmental	1,900,782
Permits & Fees	7,040,232
Sales and Services	6,494,900
Investment Earnings	300,500
Other Revenue	2,945,176
Fund Balance Appropriated	5,242,689
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TOTAL REVENUES - GENERAL FUND	<u><u>\$ 194,911,643</u></u>

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B. PUBLIC HOUSING FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Housing Fund:

Public Housing - Section 8	\$ 2,355,141
TOTAL EXPENDITURES - PUBLIC HOUSING FUND	<u>\$ 2,355,141</u>

2. REVENUES

It is estimated that the following revenues will be available in the Public Housing Fund:

Restricted Intergovernmental	\$ 2,316,000
Sales and Services	38,991
Investment Earnings	<u>150</u>
TOTAL REVENUES - PUBLIC HOUSING FUND	<u>\$ 2,355,141</u>

C. PUBLIC HEALTH FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Health Fund:

Public Health	\$ 6,411,578
Environmental Health	<u>1,793,344</u>
TOTAL EXPENDITURES - PUBLIC HEALTH FUND	<u>\$ 8,204,922</u>

2. REVENUES

It is estimated that the following revenues will be available in the Public Health Fund:

Restricted Intergovernmental	\$ 2,655,039
Sales and Services	835,050
Other Revenue	45,000
Fund Balance Appropriated	321,100
Transfer From General Fund	<u>4,348,733</u>
TOTAL REVENUES - PUBLIC HEALTH FUND	<u>\$ 8,204,922</u>

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D. SOCIAL SERVICES FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Social Services Fund:

DSS-Administration	\$ 16,169,098
TOTAL EXPENDITURES - SOCIAL SERVICES FUND	<u>\$ 16,169,098</u>

2. REVENUES

It is estimated that the following revenues will be available in the Social Services Fund:

Restricted Intergovernmental	\$ 9,063,997
Sales and Service	80,500
Transfer From General Fund	<u>7,024,601</u>
TOTAL REVENUES - SOCIAL SERVICES FUND	<u>\$ 16,169,098</u>

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II. SPECIAL REVENUE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Special Revenue Funds for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

A. EMERGENCY TELEPHONE SERVICE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Emergency Telephone Service Fund:

Emergency Telephone Service	\$ 757,913
TOTAL EXPENDITURES - EMERGENCY TELEPHONE SERVICE FUND	\$ 757,913

2. REVENUES

It is estimated that the following revenues will be available in the Emergency Telephone Service Fund:

Restricted Intergovernmental	\$ 757,913
TOTAL REVENUE - EMERGENCY TELEPHONE SERVICE FUND	\$ 757,913

B. REGISTER OF DEEDS - TECHNOLOGY ENHANCEMENT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Register of Deeds-Technology Enhancement Fund:

Technology Reserve Fund	\$ 201,276
TOTAL EXPENDITURES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	\$ 201,276

2. REVENUES

It is estimated that the following revenues will be available in the Register of Deeds-Technology Enhancement Fund:

Permits and Fees	\$ 165,500
Investment Earnings	6,000
Fund Balance Appropriated	29,776
TOTAL REVENUES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	\$ 201,276

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III. ENTERPRISE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Enterprise Funds for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

A. WATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Water Fund:

Water Administration	\$ 3,358,806
Northwest Water Treatment Plant	5,045,501
211 Water Treatment Plant	3,139,324
Water Distribution Division	2,827,421
Lower Cape Fear Water and Sewer Authority - Reimbursement	390,985
Utility Billing	1,167,742
Instrumentation/Electrical Division	1,446,086
Construction Division	2,163,196
Water Debt Service	2,236,316
Transfers to Water Projects Fund Transfers Water Fund	<u>2,851,888</u>

TOTAL EXPENDITURES - WATER FUND \$ 24,627,265

2. REVENUES

It is estimated that the following revenues will be available in the Water Fund:

Sales and Services	\$ 23,874,280
Other Revenue	622,985
Investment Earnings	<u>130,000</u>

TOTAL REVENUE - WATER FUND \$ 24,627,265

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B. WASTEWATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Fund:

Wastewater Administration	\$ 2,058,741
Collection Division	3,531,166
Construction Division	1,701,304
Northeast Regional Wastewater	1,145,605
Southwest Regional Wastewater	754,055
West Regional Wastewater	4,089,011
Ocean Isle Beach Wastewater	574,250
Wastewater Debt Service	13,690,318
Transfer to Wastewater Capital Projects Reserve Fund	<u>750,000</u>
TOTAL EXPENDITURES - WASTEWATER FUND	<u><u>\$ 28,294,450</u></u>

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Fund:

Restricted Intergovernmental	\$ 63,550
Sales and Services	23,993,772
Other Revenue	87,400
Investment Earnings	75,000
Transfer From Wastewater Capital Projects Reserve Fund	904,000
Expendable Net Assets Appropriated	<u>3,170,728</u>
TOTAL REVENUES - WASTEWATER FUND	<u><u>\$ 28,294,450</u></u>

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IV. INTERNAL SERVICE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Internal Service Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

A. WORKERS' COMPENSATION FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Workers' Compensation Fund:

Premiums and Claims	\$ 415,674
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TOTAL EXPENDITURES - WORKERS' COMPENSATION FUND	\$ 415,674
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2. REVENUES

It is estimated that the following revenues will be available in the Workers' Compensation Fund:

Expendable Net Assets Appropriated	\$ 415,674
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TOTAL REVENUE - WORKERS' COMPENSATION FUND	\$ 415,674
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V. CAPITAL PROJECT RESERVE FUNDS

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Capital Project Reserve Funds for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

B. SCHOOL CAPITAL PROJECT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the School Capital Project Fund:

Special School Excess Ad Valorem	\$ 839,500
School 1/2 Cent Sales Tax	3,941,082
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TOTAL EXPENDITURES - SCHOOL CAPITAL PROJECT FUND	\$ 4,780,582
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2. REVENUES

It is estimated that the following revenues will be available in the School Capital Project Fund:

Transfer From General Fund	\$ 4,780,582
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TOTAL REVENUE - SCHOOL CAPITAL PROJECT FUND	\$ 4,780,582
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C. WATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Water Capital Project Reserve Fund:

Project Designations	\$ 2,851,888
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TOTAL EXPENDITURES - WATER CAPITAL PROJECT RESERVE FUND	\$ 2,851,888
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2. REVENUES

It is estimated that the following revenues will be available in the Water Capital Project Fund:

Transfer From Water Fund	\$ 2,851,888
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TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	\$ 2,851,888
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D. WASTEWATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Capital Project Reserve Fund:

West Regional Capital & Replacement Fund	\$ (154,000)
Transfer to Wastewater Fund	904,000
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TOTAL EXPENDITURES - WASTEWATER CAPITAL PROJECT RESERVE FUND	\$ 750,000
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2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Capital Project Fund:

Transfer From Wastewater Fund	\$ 750,000
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TOTAL REVENUE - WASTEWATER CAPITAL PROJECT RESERVE FUND	\$ 750,000
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VI. CAPITAL PROJECT/CONTINUING CONTRACT PROGRAM

All grant projects and capital projects authorized by a previously adopted ordinance will have appropriations available for expenditure during the budget year. All continuing contracts authorized by a previously adopted annual ordinance will have appropriations available for expenditure during the budget year.

VII. BRUNSWICK COUNTY PUBLIC SCHOOLS PROVISION

- (a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Current Expense on a lump sum basis and shall be disbursed at a rate of \$3,570,011 for eleven months and \$3,570,005 for one month for a total of \$42,840,126.
- (b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories II and III on a lump sum basis to be disbursed at a rate of \$74,896 for eleven months and \$74,888 for one month for a total of \$898,744.
- (c) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund \$839,500 of prior year excess ad valorem estimated collections.
- (d) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund \$6,307,528 estimated required local option sales tax reserve and \$800,000 in lottery proceeds less limited obligation debt service of \$3,166,446 related to Cedar Grove Middle School, Town Creek Elementary School, North Brunswick High School addition and the Waccamaw multi-purpose facility for a transfer to the School Capital Project of \$3,941,082 for Categories I, II, and III Capital Outlay.
- (e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories I, II and III on a reimbursement of expenditures basis \$203,925 of excess ad valorem reserve funds.

VIII. BRUNSWICK COMMUNITY COLLEGE PROVISION

- (a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code and as mandated by G.S. 115D 32: Institutional Support/General Administration \$237,088 (130), Plant Operations \$1,866,900 (610), and Plant Maintenance \$1,025,342 (620).
- (b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code additional funding for not mandated: Institutional Support/General Administration \$430,758 (130), non-curriculum Instruction \$140,000 (323), Student Support \$173,338 (510), and Capital Outlay \$323,000 (920).
- (c) No more than 10% can be transferred between mandated purpose codes and no transfer of funds for non-mandated purpose codes without prior Board of Commissioners approval.
- (d) One-twelfth (1/12) of the annual budgeted funds will be advanced to the college by the 15th of every month.
- (e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Guarantee College Tuition Scholarship Program for administrative and marketing costs of \$50,000 paid in two equal installments on July 15th and January 15th and tuitions scholarships awarded not to exceed \$286,000 on a reimbursement expenditure basis.

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X. ELECTED OFFICIALS PROVISION

- (a) The Board of Commissioners hereby establishes the Commission Chairman and Commission Members bi-weekly compensation rate. The Chairman shall be compensated at a bi-weekly rate of \$1,232,.55. Members of the board, other than the Chair, shall be compensated at a bi-weekly rate of \$995.56. The above compensation shall include all in-county travel and expenses. When travelling outside the county elected officials will adhere to the County Travel Policy which requires pre-approval of travel by the Chairman. Optional health and dental benefits will be offered in the same manner as county employees.
- (b) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Sheriff. The Sheriff shall be compensated at an annual rate of \$139,753. Benefits will be offered in the same manner as county employees.
- (c) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Register of Deeds. The Register of Deeds shall be compensated at an annual rate of \$95,659. Benefits will be offered in the same manner as county employees.
- (d) The Board of Commissioners hereby establishes a rate of \$50 per convened meeting for Board members of the Board of Equalization and Review, Zoning Board of Adjustments, Planning Board, Jury Commissioners, Dangerous Dog Review Committee, Parks and Recreation Advisory Board, Volunteer Agricultural District Board, and Health and Human Services Board. The above compensation shall include all in county travel and expenses.
- (e) The Board of Commissioners hereby establishes the School Board Chairman and Members monthly compensation rate. The Chairman shall be compensated at a monthly rate of \$1,485 to include a local travel stipend of \$500. Members of the board, other than the Chair, shall be compensated at a monthly rate of \$1,310 to include a local travel stipend of \$425.

XI. SMITHVILLE TOWNSHIP

Be it ordained by the Brunswick County Board of Commissioners established for the fiscal year beginning July 1, 2019 and ending June 30, 2020 hereby levies ad Valorem tax at the rate of four cents (\$.0400) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019.

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X. CAPITAL IMPROVEMENT PLAN

Be it ordained by the Brunswick county Board of commissioners that the following Capital Improvement Plan of Brunswick County, with the sources and uses of funds established for capital projects, for fiscal years 2020 thru 2024 is hereby adopted.

County Capital Improvement Plan-Projects	Prior to FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Totals
Environmental Protection							
Transfer Station	\$ -	\$ 731,651	\$ 4,711,225	\$ -	\$ -	\$ -	\$ 5,442,876
C&D Landfill Closure	-	-	150,000	500,000	9,284,355	-	9,934,355
Total Environmental Protection	-	731,651	4,861,225	500,000	9,284,355	-	15,377,231
Culture & Recreation							
Brunswick Waterway Park	4,025,583	479,500	350,000	-	-	-	4,855,083
Waccamaw Multiuse Facility Building	300,000	3,500,000	-	-	-	-	3,800,000
Total Culture & Recreation	4,325,583	3,979,500	350,000	-	-	-	8,655,083
General Government							
Courthouse Parking Lot	1,057,369	-	-	-	-	-	1,057,369
Courthouse Renovations	1,000,800	10,950,750	1,600,000	-	-	-	13,551,550
Total General Government	2,058,169	10,950,750	1,600,000	-	-	-	14,608,919
Total County Capital Improvement Plan	\$ 6,383,752	\$ 15,661,901	\$ 6,811,225	\$ 500,000	\$ 9,284,355	\$ -	\$ 38,641,233
County Capital Improvement Plan-Sources							
Capital Reserve	\$ 2,133,252	\$ 8,868,500	\$ 200,000	\$ 500,000	\$ 8,867,000	\$ -	\$ 20,568,752
Grant	450,500	411,000	300,000	-	-	-	1,161,500
To be Determined	-	731,654	4,711,225	-	-	-	5,442,879
Pay-Go	3,800,000	5,650,750	1,600,000	-	417,355	-	11,468,105
Total County Capital Improvement Plan Sources	\$ 6,383,752	\$ 15,661,904	\$ 6,811,225	\$ 500,000	\$ 9,284,355	\$ -	\$ 38,641,236

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Water Capital Improvement Plan-Projects	Prior to FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Totals
Hwy 74/76 Water-Mintz Dr. to Old Maco	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Shalotte Water Transmission Main	270,000	4,500,000	-	-	-	-	4,770,000
Utility Operations Center Expansion	-	590,000	-	-	-	-	590,000
Northwest Water Plant Expansion	285,250	47,214,750	-	-	-	-	47,500,000
Northwest Water Plant Low Pressure Reverse Osmosis Advanced Treatment	21,120,110	68,379,890	-	-	-	-	89,500,000
54" LCFWSA Parallel Raw Water Main	850,000	41,574,635	-	-	-	-	42,424,635
Hwy 74/76 Industrial Park Waterline Extension	195,540	1,490,000	-	-	-	-	1,685,540
Southeast Area Improvements	65,000	-	-	-	-	-	65,000
FY 16 Top 7 and Apollo Water Mains	1,905,000	-	-	-	-	-	1,905,000
Total Water Capital Improvement Plan	\$ 24,755,900	\$ 163,749,275	\$ -	\$ -	\$ -	\$ -	\$ 188,505,175
Water Capital Improvement Plan-Sources							
Capital Reserve	\$ 3,950,140	\$ 2,896,289	\$ -	\$ -	\$ -	\$ -	\$ 6,846,429
Debt Proceeds	20,805,760	157,169,275	-	-	-	-	177,975,035
To be Determined	-	903,711	-	-	-	-	903,711
Pay Go	-	2,780,000	-	-	-	-	2,780,000
Total County Capital Improvement Plan Sources	\$ 24,755,900	\$ 163,749,275	\$ -	\$ -	\$ -	\$ -	\$ 188,505,175

Wastewater Capital Improvement Plan-Projects	Prior to FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Totals
Northeast Brunswick Regional WWTP 2.5 MGD Expansion	\$ 2,392,000	\$ 36,708,000	\$ -	\$ -	\$ -	\$ -	\$ 39,100,000
Enterprise Funded Low Pressure Main Extension	-	185,820	-	-	-	-	185,820
Total Wastewater Capital Improvement Plan	\$ 2,392,000	\$ 36,893,820	\$ -	\$ -	\$ -	\$ -	\$ 39,285,820
Wastewater Capital Improvement Plan-Sources							
Capital Reserve	\$ -	\$ 185,820	\$ -	\$ -	\$ -	\$ -	\$ 185,820
Other (Participant and NCDOT Reimb.)	2,392,000	36,708,000	-	-	-	-	39,100,000
Total Wastewater Capital Improvement Plan Sources	\$ 2,392,000	\$ 36,893,820	\$ -	\$ -	\$ -	\$ -	\$ 39,285,820

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XI. NEW OR CHANGED RATES AND FEES

The following fees and rates are hereby adopted:

Type of	Rate or Fee	Rate or Fee
Emergency Medical Services:		
ALS Non Emergency A0426		\$ 401.00
ALS Emergency A0427		636.00
BLS Non Emergency A0428		334.00
BLS Emergency A0429		535.00
ALS 2 A0433		920.00
Specialty Care Transport A0434		1,088.00
Mileage		11.33
ALS Treatment and No Transport		200.00
BLS Treatment and No Transport		150.00
ALS Disposables		100.00
BLS Disposables		60.00
Oxygen		50.00
IV Supplies		50.00
Special Events/Standbys:		
Ambulance with Two Personnel		145.00
QRV with One Paramedic		80.00
ATV with One Person		80.00
Extra Personnel per Person		50.00
Building Inspections and Central Permitting:		
Commercial ICC Permit Fee Formula-Up to 15,000 sq. ft.	sq. ft x ICC Chart Value x .0035	
Commercial ICC Permit Fee Formula-Up to 15,000 sq. ft.-Shell Buildings	sq. ft x ICC Chart Value x .0035 - .20	
Commercial ICC Permit Fee Formula-15,001 sq. ft. and greater	sq. ft. up to 15000 x ICC Chart Value x .0035 + 15001 sq. ft. or greater x ICC Chart Value x .0012	
Residential ICC Permit Fee Formula	Sq. Ft. x ICC Chart Value x .004	
Construction site off (includes trades)		300.00
Mobile sales office (includes trades)		300.00

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Building Inspections and Central Permitting continued:

Appliance/equipment change-out permit (includes trades) (per appliance)	75.00
Trade permits for minor work - B, P, M, E	100.00
Signs attached to building (trades not included)	125.00
Solar Farms (includes trades)	200.00
Same day certificate of occupancy release	75.00
Accessory Building ≤ 400 sq. ft.	100.00
Contractor Change	75.00
Duplicate Inspection Card Service Fee	6.00

Fire Inspections:

Fire Prevention Permit Fees:

The fees set forth in this section are fixed for the issuance of the permits required by the Fire Prevention Code. Construction permits are valid for a period of one year from date of issue unless, as otherwise stated on the face of the permit. Operational permits, will be valid for the same period as the inspection schedule in section 106 and the renewal will be the payment of the inspection fee for existing buildings. Renewal of permits shall be subject to fees in effect for the period of renewal.

Required Construction Permits

Automatic fire-extinguishing Systems	200.00
Battery Systems (greater than 50 gallons)	50.00
Cryogenic Fluids	100.00
Fire Alarm and Detection Systems and Related equipment	200.00
Private Fire Hydrants	100.00
Standpipe Systems with Sprinkler System	75.00
Temporary Membrane structures, tents, and canopies	\$50.00 per Tent

Mandatory Operational Permits

Explosives [Manufacturing, Storage, Handling, & Sale or use of explosives, fireworks, explosive material (60-day permit)]	300.00
Pyrotechnic special effects materials	500.00
	See Construction Permit 105.7.14 (\$50.00 per Tent)
Temporary Membrane structures, tents, and canopies	No Charge
All other permit fees required by the Technical Code	50.00
County Owned Buildings	No Charge
Foster Care DHHS Inspection	No Charge
Temporary / Conditional CO Fire Inspection	100.00

Fire Plan Reviews

Subdivision	\$30.00 + \$20.00 per fire hydrant required
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Building - New Construction, change of use, alteration, remodel, repair, renovation, or reconstruction:

Small Fire Plan Review / Final Fire Inspection (Less than 2,500 square feet)	100.00
Basic Fire Plan Review / Final Fire Inspection (2,500 - 10,000 square feet)	250.00
Intermediate Fire Plan Review / Final Fire Inspection (10,001 - 25,000 square feet)	500.00

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Fire Inspections continued:

Complex Fire Plan Review / Final Fire Inspection (25,001 - 100,000 square feet)	750.00
Special Fire Plan Review / Final Fire Inspection (More than 100,001 square feet)	1,000.00
New Construction Field re-inspection fee	75.00

Small & Basic re-inspection (each trip)	See "Inspection Fee Schedule" section for initial fire inspection and re-inspection fee details.
Intermediate re-inspection (each trip)	
Complex re-inspection (each trip)	
Special re-inspection (each trip)	

Hazardous Chemicals

Class A - 1-55 gals. or 1-500 lbs.	50.00
Class B - 56-550 Or 501-5,000	250.00
Class C - 551-5,500 gals. or 5001-50,000 lbs.	250.00
Class D - Over 5,500 gals. Or Over 50,000 lbs.	500.00

Inspection Fee Schedule

All owners or tenants of buildings in Brunswick County, which are required to be inspected by the Brunswick County Fire Code Official are subject to the following inspection fee schedule:

Initial Fire Inspection Under 1,500 square feet	25.00
Initial Fire Inspection 1,500-5,000 square feet	50.00
Initial Fire Inspection 5,000-10,000 square feet	75.00
Initial Fire Inspection Over 10,000 square feet	\$100.00 + \$5.00 / 1,000 square feet
First re-inspection for non-compliance if code requirements are not met	50.00
Second re-inspection for non-compliance if code requirements are not met	100.00
Third re-inspection for non-compliance if code requirements are not met	150.00
Fourth re-inspection for non-compliance if code requirements are not met	200.00
Fifth and subsequent re-inspections for non-compliance	250.00

See Penalties and Fees Section. \$50.00 to \$500.00 per violation.

Complaint Investigation with violation found and not corrected at time of visit

See Penalties and Fees Section. \$50.00 to \$500.00 per violation.

Civil Penalties are assessed in accordance with North Carolina G.S. 153A and G.S. 160A. [First Offense, Second Offense, Third and Subsequent Offenses].

Planning:

Residential Zoning Development Permit	25.00
Non-Residential, Multifamily and Commercial Zoning Development Permit	75.00
Sign Zoning Permit & Plan Review	25.00
Temporary Use Permit - Large Events >1,000 Guests	300.00
Text Amendment	250.00

BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

Planning continued:

Board of Adjustment/Planning Board Variance	150.00
Special Use Permit & Plan Review <5 acres	300.00
Special Use Permit & Plan Review >5.01 acre	300.00
Board of Adjustment Appeal	175.00
Change of Use Review - Different Category	50.00
Non-Conforming Use Certificates	-
Minor Subdivision (1 - 5 Lots)	50.00
Minor Subdivision (6 - 10 Lots)	100.00
Final Plat Review (Major Subdivisions & Planned Developments)	10 per lot
Major Subdivision (11 Lots or more)	450 per lot
Site Plan Review - 0.51 acre to 1 acres	200.00
Site Plan Review - 1.01 acre to 5 acres	300.00
Site Plan Review - 5.01 acres to 10 acres	700.00
Site Plan Review - >10	750.00
Minor Site Plan & Plan Review - 0.51 acre to 1 acres	200.00
Minor Site Plan & Plan Review - 1.01 acre to 5 acres	300.00
Minor Site Plan & Plan Review - >5.01 acres	700.00
Major Site Plan & Plan Review - <5 acres	300.00
Major Site Plan & Plan Review - >5.01 acres	700.00
Rezoning - < 1 acre	350.00
Rezoning - 1.01 acre to 5 acres	400.00
Rezoning - 5.01 acres to 25 acres	450.00
Rezoning - 25.01 acres to 50 acres	600.00
Rezoning - >50	1,200.00
Rezoning - Continuance Request After Advertising	500.00
Rezoning - Additional Fee for Conditional Rezoning Request (site plan review fees will be accessed upon submittal of final site plan)	200.00
CAMA Land Use Plan - Plan Amendment	-

Health Department:

87491 Chylmd trach, dna, amp probe	\$ 25.00
87591 N. gonorrhoeae, dna, amp prob	25.00
90681 Rotavirus vaccine, human, attenuated, 2...	130.00
90702 Dt vaccine < 7, im	55.00
90714 Td vaccine no prsrv /= 7 im	40.00
99201 Office or other outpatient visit for the...	55.00
99202FP Office or other outpatient visit for the...	90.00
99202 Office or other outpatient visit for the...	90.00
99203 Office or other outpatient visit for the...	125.00
99204 Office or other outpatient visit for the...	190.00
99205 Office or other outpatient visit for the...	245.00
99211FP Office or other outpatient visit for the...	40.00
99211 Office or other outpatient visit for the...	40.00

BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

Health Department continued:

99212FP Office or other outpatient visit for the...	65.00
99212 Office or other outpatient visit for the...	65.00
99213FP Office or other outpatient visit for the...	85.00
99213 Office or other outpatient visit for the...	85.00
99214FP Office or other outpatient visit for the...	135.00
99214 Office or other outpatient visit for the...	135.00
99215FP Office or other outpatient visit for the...	170.00
99215 Office or other outpatient visit for the...	170.00
99381 Prev visit, new, infant	130.00
99381EP Prev visit, new, infant	130.00
99382 Prev visit, new, age 1-4	140.00
99382EP Prev visit, new, age 1-4	140.00
99383FP Prev visit, new, age 5-11	145.00
99383EP Prev visit, new, age 5-11	145.00
99383 Prev visit, new, age 5-11	145.00
99384FP Prev visit, new, age 12-17	150.00
99384EP Prev visit, new, age 12-17	150.00
99384 Prev visit, new, age 12-17	150.00
99385FP Prev visit, new, age 18-39	150.00
99385EP Prev visit, new, age 18-39	150.00
99385 Prev visit, new, age 18-39	150.00
99386FP Prev visit, new, age 40-64	200.00
99386 Prev visit, new, age 40-64	200.00
99387 Prev visit, new, age 65 & over	215.00
99391 Prev visit, est, infant	100.00
99391EP Prev visit, est, infant	100.00
99392 Prev visit, est, age 1-4	115.00
99392EP Prev visit, est, age 1-4	115.00
99393FP Prev visit, est, age 5-11	115.00
99393EP Prev visit, est, age 5-11	115.00
99393 Prev visit, est, age 5-11	115.00
99394FP Prev visit, est, age 12-17	125.00
99394EP Prev visit, est, age 12-17	125.00
99394 Prev visit, est, age 12-17	125.00
99395FP Prev visit, est, age 18-39	140.00
99395EP Prev visit, est, age 18-39	140.00
99395 Prev visit, est, age 18-39	140.00
99396FP Prev visit, est, age 40-64	150.00
99396 Prev visit, est, age 40-64	150.00
99397 Prev visit, est, 65 & over	160.00
J7297 Levonorgestrel iu 52mg 3yr	710.00
J7298FP Mirena	320.00
J7298 Mirena	930.00

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020**

Health Department continued:

J7300FP Intraut copper contraceptive	230.00
J7300 Intraut copper contraceptive	825.00
J7307FP Etonogestrel (contraceptive) implant sys...	415.00
J7307 Etonogestrel (contraceptive) implant sys...	885.00
36416 Fingerstick	10.00
87804 Rapid Flu	15.00
90691 Typhoid	100.00
90717 Yellow Fever	200.00
90738 Japanese Encephalitis	275.00
90739 Hepatitis B 2 Step Vaccine	130.00

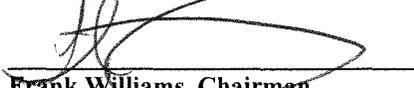
Water:

Block 1 Retail Water Usage Rates	\$ 2.85
Block 2 Retail Water Usage Rates	3.30
Block 3 Retail Water Usage Rates	3.85
Block 1 Retail Water Usage 0-6,000 gallons (3/4", 1", and 1-1/2" meters)	0 - 5,000 Gallons
Block 2 Retail Water Usage 6,001-20,000 gallons (3/4", 1", and 1-1/2" meters)	5,001 - 20,000 Gallons
Residential Irrigation Usage Rate 5 Tiers to 3 Tiers	0-5,000 gal. @ 3.30 per 1,000 gals.
Residential Irrigation Usage Rate 5 Tiers to 3 Tiers	5,001-20,000 gals. @ 4.30 per 1,000 gals.
Residential Irrigation Usage Rate 5 Tiers to 3 Tiers	>20,000 gals. @ 5.70 per 1,000 gals.
Commercial Irrigation Usage Rate 5 Tiers to 3 Tiers	0-20,000 gal. @ 3.30 per 1,000 gals.
Commercial Irrigation Usage Rate 5 Tiers to 3 Tiers	20,001-100,000 gals. @ 4.30 per 1,000 gals.
Commercial Irrigation Usage Rate 5 Tiers to 3 Tiers	>100,000 gals. @ 5.70 per 1,000 gals.
Wholesale & Industrial rate based on May PPI	2.96

**BRUNSWICK COUNTY, NORTH CAROLINA
APPROVED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020**

Copies of this Budget Ordinance shall be furnished to the County Manager/Budget Officer, the Director of Fiscal Operations, the Tax Administrator, and the Revenue Collector for direction in carrying out their duties.

Adopted this 17th day of June, 2019


Frank Williams, Chairman
Brunswick County Board of Commissioners

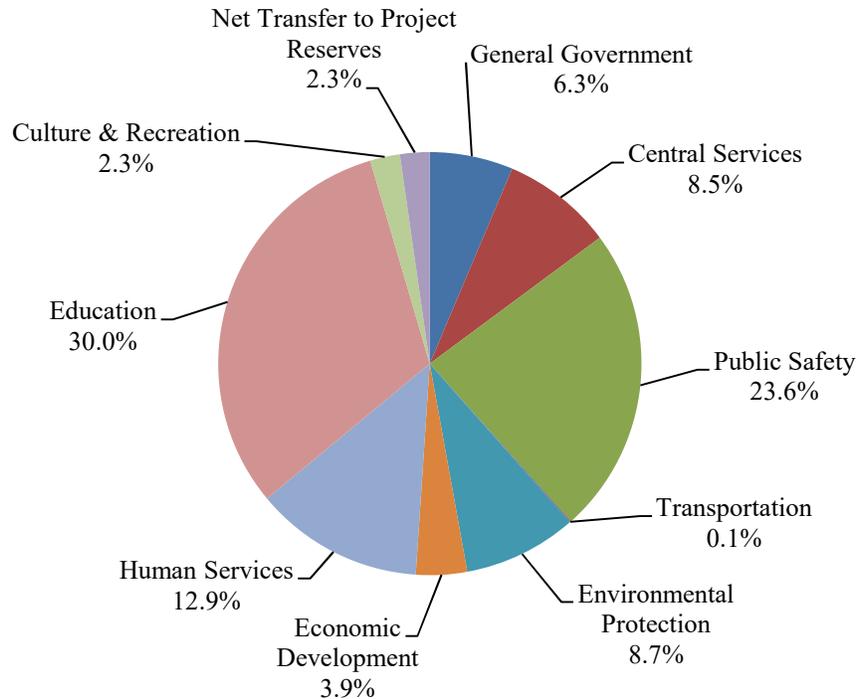
Attest:


Andrea White, Clerk to the Board



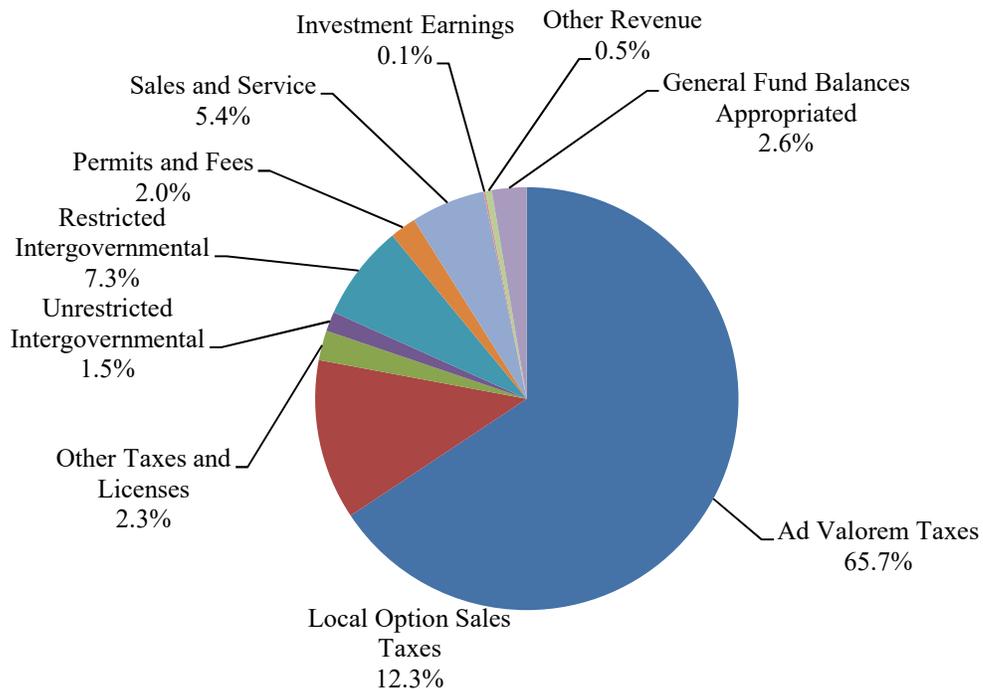
**BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2019-2020 BUDGET
APPROVED EXPENDITURES GENERAL FUND GROUP
COMPARED WITH FY 2018-2019 APPROVED**

	FY 2019-2020 Approved	% of Total	FY 2018-2019 Approved	% of Total	% Change Over Prior Year
General Government	\$ 13,348,323	6.3%	\$ 12,637,455	6.5%	5.6%
Central Services	17,877,823	8.5%	18,217,759	9.5%	-1.9%
Public Safety	49,526,836	23.6%	42,527,657	22.1%	16.5%
Transportation	170,572	0.1%	155,638	0.1%	9.6%
Environmental Protection	18,256,312	8.7%	16,691,188	8.7%	9.4%
Economic Development	8,199,637	3.9%	8,403,456	4.4%	-2.4%
Human Services	27,173,559	12.9%	25,821,130	13.4%	5.2%
Education	66,123,304	31.4%	57,836,145	30.0%	14.3%
Culture & Recreation	4,810,522	2.3%	5,092,332	2.6%	-5.5%
Net Transfer to Project Reserves	4,780,582	2.3%	5,136,275	2.7%	-6.9%
Total Expenditures	\$ 210,267,470	100%	\$ 192,519,035	100%	9.2%



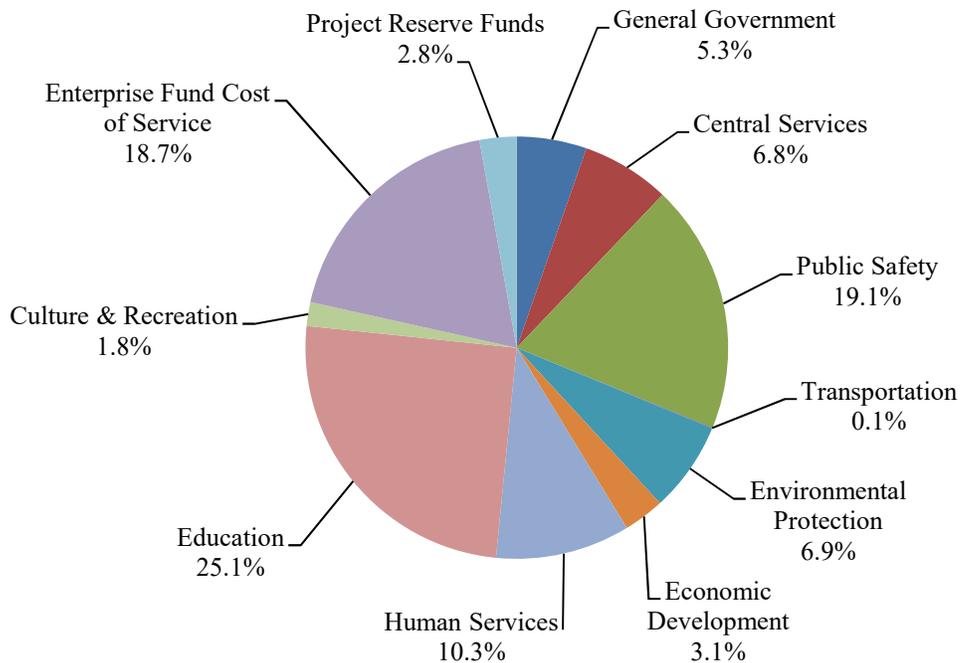
**BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2019-2020 BUDGET
APPROVED REVENUES GENERAL FUND GROUP
COMPARED WITH FY 2018-2019 APPROVED**

	FY 2019-2020 Approved	% of Total	FY 2018-2019 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	\$ 138,091,466	65.7%	\$ 124,680,301	64.7%	10.8%
Local Option Sales Taxes	25,765,298	12.3%	24,754,123	12.9%	4.1%
Other Taxes and Licenses	4,823,000	2.3%	4,653,000	2.4%	3.7%
Unrestricted Intergovernmental	3,123,000	1.5%	2,803,000	1.5%	11.4%
Restricted Intergovernmental	15,414,818	7.3%	14,946,377	7.8%	3.1%
Permits and Fees	4,210,982	2.0%	3,766,110	2.0%	11.8%
Sales and Service	11,924,347	5.7%	10,490,126	5.4%	13.7%
Investment Earnings	300,650	0.1%	200,650	0.1%	49.8%
Other Revenue	1,050,120	0.5%	1,239,737	0.6%	-15.3%
General Fund Balances Appropriated	5,563,789	2.6%	4,985,611	2.6%	11.6%
Total Revenues	\$ 210,267,470	100%	\$ 192,519,035	100%	9.2%



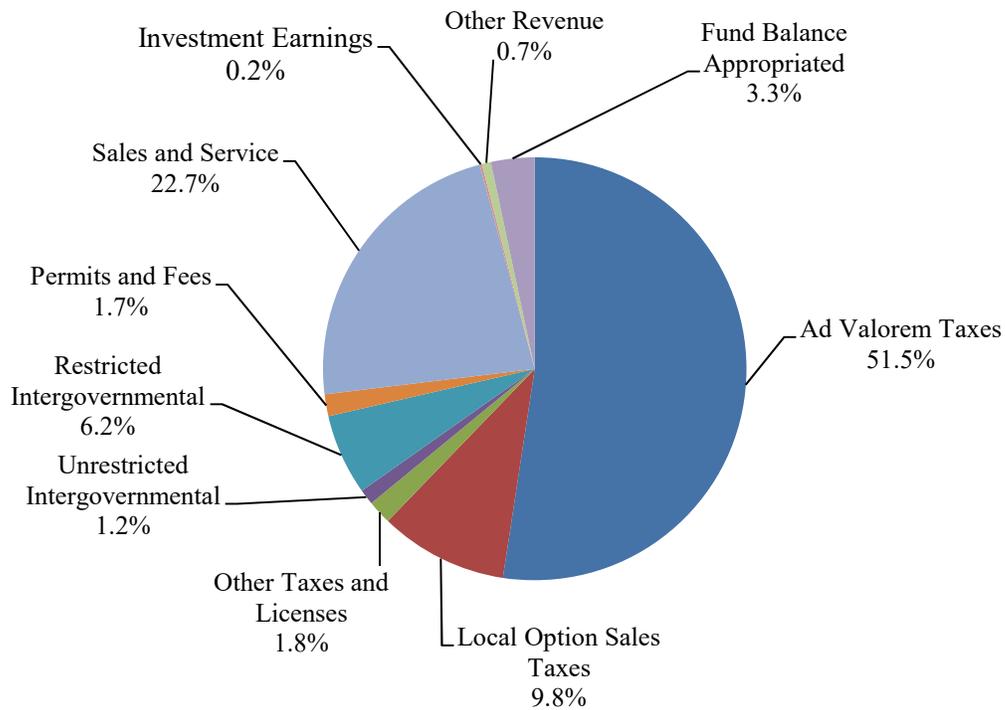
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2019-2020 BUDGET
APPROVED EXPENDITURES (Exclusive of Internal Service Funds)
COMPARED WITH FY 2018-2019 APPROVED

	FY 2019-2020 Approved	% of Total	FY 2018-2019 Approved	% of Total	% Change Over Prior Year
General Government	\$ 13,549,599	5.3%	\$ 12,850,154	5.3%	5.4%
Central Services	17,877,823	6.8%	18,217,759	7.5%	-1.9%
Public Safety	50,284,749	19.1%	43,075,665	17.7%	16.7%
Transportation	170,572	0.1%	155,638	0.1%	9.6%
Environmental Protection	18,256,312	6.9%	16,691,188	6.9%	9.4%
Economic Development	8,199,637	3.1%	8,403,456	3.5%	-2.4%
Human Services	27,173,559	10.3%	25,821,130	10.6%	5.2%
Education	66,123,304	25.1%	57,836,145	23.8%	14.3%
Culture & Recreation	4,810,522	1.8%	5,092,332	2.1%	-5.5%
Enterprise Fund Cost of Service	49,319,827	18.7%	46,084,214	19.0%	7.0%
Project Reserve Funds	7,478,470	2.8%	8,461,419	3.5%	-11.6%
Total Expenditures	\$ 263,244,374	100%	\$ 242,689,100	100%	8.5%



BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2019-2020 BUDGET
APPROVED REVENUES (Exclusive of Internal Service Funds)
COMPARED WITH FY 2018-2019 APPROVED

	FY 2019-2020 Approved	% of Total	FY 2018-2019 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	\$ 138,091,466	52.4%	\$ 124,680,301	51.5%	10.8%
Local Option Sales Taxes	25,765,298	9.8%	24,754,123	10.2%	4.1%
Other Taxes and Licenses	4,823,000	1.8%	4,653,000	1.9%	3.7%
Unrestricted Intergovernmental	3,123,000	1.2%	2,803,000	1.2%	11.4%
Restricted Intergovernmental	16,236,281	6.2%	15,586,218	6.4%	4.2%
Permits and Fees	4,364,982	1.7%	3,920,110	1.6%	11.3%
Sales and Service	59,792,399	22.7%	56,344,224	23.2%	6.1%
Investment Earnings	511,650	0.2%	324,150	0.1%	57.8%
Other Revenue	1,772,005	0.7%	1,785,105	0.7%	-0.7%
Fund Balance Appropriated	8,764,293	3.3%	7,838,869	3.2%	11.8%
Total Revenues	\$ 263,244,374	100%	\$ 242,689,100	100%	8.5%



**BRUNSWICK COUNTY
2019 APPROVED TAX LEVY DISTRIBUTION
FISCAL YEAR 2019-2020**

	2019 LEVY	CENTS ON TAX RATE	ONE TAX DOLLAR	%
General Government	\$ 4,916,472	0.0177	\$ 0.036	3.6%
Central Services	13,811,184	0.0496	0.102	10.2%
Public Safety	27,822,358	0.0998	0.206	20.6%
Transportation	134,298	0.0005	0.001	0.1%
Environmental Protection	11,408,958	0.0410	0.084	8.4%
Economic Development	2,366,010	0.0085	0.018	1.8%
Human Services	8,392,158	0.0301	0.062	6.2%
Culture & Recreation	3,283,169	0.0118	0.024	2.4%
Education	62,956,858	0.2260	0.467	46.7%
Total	\$ 135,091,466	0.4850	\$ 1.000	100%

